THEME V: ASSESSMENT AND INSTITUTIONAL EFFECTIVENESS

FY13 INITIATIVE	
Develop a one College model that aligns data, systems, and institutional planning.	
STRATEGIC ACTION 1 Devise a cost analysis system.	Gather financial data through an accounting structure and new chart of accounts to meet reporting needs, support programmatic decision making, and enable transparent stewardship of the College's assets.
STRATEGIC ACTION 2 Identify, capture, and communicate student success measures.	Provide the College community with information and data from the *Montgomery College 2020* Performance Canvas and additional indicators, with regard to collegewide student achievement, general education competencies, curriculum, disciplines, and programs, in order to assist with resource allocation, improved processes, and effective planning.
STRATEGIC ACTION 3 Align the multi-year budget plan with strategic planning.	Implement a one College, data-driven planning process that connects and measures adherence to the institutional mission, goals, strategic initiatives, and budgeting.
STRATEGIC ACTION 4 Establish a collegewide Office of Assessment.	Coordinate collegewide assessment activities, related to the Academic Assessment Plan, through the Office of Assessment.
STRATEGIC ACTION 5 Establish a tracking mechanism for the strategic plan.	Develop systems to track and evaluate the *Montgomery College 2020* Performance Canvas indicators.