

ABEESS Updates on DFW Rate, Seat Capacity, Program Strategies, and OER Development

August 2, 2017

11:00 – 11:45

Meeting with Dr. Rai

DFW Rates:

- DFW rates down across ABEESS unit between 2% and 11%

Business:

DFW Rates from Spring 2016 to Spring 2017:

- ACCT 221 -7.6%
- CMAP 106 -7.2%
- ECON 201 -5.8%
- NUTR 101 -5.6%
- ACCT 222 -4.1%
- MGMT 201 +3.2%

Education and Social Sciences:

- DFW rates in CCJS 110 have dropped from 38.3% (Fall, 2015) to 32.8% (FY17).
- DFW rates in PSYC 102 have dropped from 26.8% (Fall, 2015) to 23.8% (FY17).
- DFW Rates in SOCY 100 have dropped from 20.5% (Fall, 2015) to 18.9% (FY17).

English and Reading:

Course	FY2016	FY2017	Change
ENGL 001	24.3%	20.8%	-3.5%
ENGL 002	31.5%	29.6%	-1.9%
ENGL 101A	24.8%	23.3%	-1.5%
ENGL 103	32.7%	31%	-1.7%
READ 095	20.6%	19.5%	-1.1%
READ 120	39.6%	23%	-16.6%

Visual, Performing, and Media Arts:

Discipline	Spring 2016 %	Spring 2017 %	% Change
ARTT	18.5	18.2	-0.3
GDES	14.4	11.8	-2.6
MUSC	16.4	14.2	-2.2
TECH	25.1	20.4	-4.7
TVRA	15.8	13.2	-3.6

Seat Capacity:

- Average College seat capacity goals achieved for the ABEESS unit at 85% for fall, spring, and summer

Seat Capacity Update Business:

	Spring 2017	Spring 2016
DISCIPLINE	% Filled Start of Semester	% Filled Start of Semester
ACCT	84.5%	79.3%
BSAD	91.8%	86.9%
CMAP	90.3%	79.5%
ECON	94.8%	88.6%
HMGY	81.4%	78.7%
LGST	67.8%	67.3%
MGMT	86.5%	77.8%
NUTR	98.3%	90.7%
Total	89%	83%

Seat Capacity Update Education and Social Sciences:

	Spring 2016	Spring 2017
Seats Available	7,218	6,388
Fill Rate	77.5%	88%

Seat Capacity Update English and Reading:

DISCIPLINE	COURSE	MAX. ENROLLMENT	% FILLED
ENGL	001	198	98%
ENGL	002	198	89%
ENGL	101	945	97%
ENGL	101A	540	93.9%
ENGL	102	1981	99.1%
ENGL	103	272	79%
READ	095	198	70.7%
READ	099	198	73.2%

Seat Capacity Update VPMA:

Discipline	Spring 2016 %	Spring 2017 %	Change %
ARTT	82.9	91.5	+8.6
DANC	54.9	58.1	+3.2
FILM	78.4	83.6	+5.2
GDES	84.2	87.5	+3.3
MUSC	71.9	81.2	+9.3
PHOT	83.5	93.2	+9.7
TECH	62.9	83.0	+20.1
TVRA	71.9	80.3	+11.4

Program Strategies (highlights):

Business:

- 14% 5-Year rate of graduation change for Business AA (2012-2107)
- BSAD 101 - Business Buddies added 10 new buddy teams for a total of 131 participants over the academic year
- ACCT 221-222 – TP/SS piloted an Intrusive Tutoring Program served 22 faculty- referred students each semester - 17 passed with a C or better in Fall 2016 and 16 passed in Spring 2017.
- Fall 2017 Perkins grant to support embedded and targeted tutoring in ACCT 221 classes

Education and Social Sciences:

- Expand CREATE cohort – reduce time and cost of degree; increase social justice goals
- Criminal Justice degree is online
- Early Childhood Education is almost ready to go entirely online

English and Reading:

New developmental courses (IERW) reduce both cost and time to degree.

Courses reduce the number of credits students take in developmental English and Reading to max. 11, not 18 max.

- IERW I– 6 Credits (EN001 + READ 095= 10 Credits)
- IERW II- 5 Credits (EN002 + READ 099= 8 Credits)

VPMA:

- Enhanced advising for student success
 - ART (*Rockville, Germantown*)
 - Advising information letters distributed to all majors.
 - Embedded advising in gateway courses (*planned for AY18/19*).
 - VISUAL & PERFORMING ARTS (*TP/SS*)
 - Full-time faculty advisors visit all foundation courses.
 - Embedded advising in gateway courses (*planned for AY18/19*).
 - PERFORMING ARTS (*Rockville*)
 - All Performing Arts students have an assigned an advisor.
 - MEDIA ARTS & TECHNOLOGIES
 - Each course syllabus will provide information regarding advising and mentoring opportunities.
 - Program coordinators will contact every student with advising updates.
- Converting Music AA to AFA to increase transferability

Open Educational Resources (OERs)

- Largest academic area for OER development at the College
- Our efforts to date include OER development in:
 - Business
 - Criminal Justice
 - Education
 - Psychology
- Future plans include expanding OER development in FY 17/18