

MONTGOMERY COLLEGE

Office of Planning and Institutional Effectiveness

June 7, 2016

MEMORANDUM

To: Dr. Sanjay Rai, Senior Vice President for Academic Affairs
Dr. Carolyn Terry, Associate Senior Vice President for Academic Affairs

From: Ms. Kathleen Wessman, Vice President of Planning and Institutional Effectiveness
Dr. Robert Lynch, Director of Institutional Research and Analysis
Dr. Kevin Long, Senior Planning and Policy Analyst

Subject: Resource Planning Tool Kit Update and Data Revisions

Please find attached an updated version of the Resource Planning Toolkit. This version contains a revised set of Discipline Costs, which have changed since the last time the costs were run in March 2016. Some of the reported data in Banner (bill hours, sections, and total expenditures) changed and, as a result, the calculations for costs by bill hour, section, and FTE have been updated. This data is now reconciled with the information reported to the Office of Business Services. The costs for FY16 now include recorded Summer I Session costs and hours.

There was an additional discrepancy in the Cost per FTE caused by a calculation error in the original spreadsheets, where the total cost was calculated by the fraction of FTE rather than the whole. The error has now been corrected.

We are also including a copy of the variance report that shows the variances recorded for each discipline and FY between the time the data was pulled out of Banner in March and when the data was pulled again on June 2nd.

We apologize for the errors and will work with the Office of Business Services to verify the data in Banner prior to preparing the next Tool Kit update.

Planning Resource Tool Kit

- 1. Discipline Cost Data (FY14 - FY15)**
- 2. Student Faculty Ratios (FY15)**
- 3. Highest Enrolled Courses (FY15)**
- 4. Sections (CRNs) Per Campus (FY15)**
- 5. Seat Capacity by Discipline by Campus by Time of Day (FY15)**
- 6. Degree Program Enrollment (FY10 - FY15)**
- 7. Number of Degrees/Awards Granted (FY10 - FY15)**
- 8. Program Transfers (FY15)**
- 9. Top Transfer Programs (FY15)**
- 10. Four-year Graduation/Transfer Rate by Program (FY11)**
- 11. Credits and Time to Degree by Program (FY15)**
- 12. Top Producing Degree Programs (FY10 - FY15)**
- 13. Low Producing Degrees/Certificates (FY10 - FY15)**

1. Discipline Cost Data

Discipline cost data is derived from total expenditures for direct instruction only. Cost per bill hour, section, and FTE is calculated using the total expenditures allocated to instruction during a fiscal year divided by total bill hours, sections, and FTEs.

VP/Provost	Dean	Subject	Rev FY14 Bill Hours	Rev FY14 Cost to Educate (per Bill Hour)	Rev FY14 Sections	Rev FY14 Educate (per Section)	Rev FY14 Student FTEs	Rev FY14 Cost to Educate (per FTE)	Rev FY15 Bill Hours	Rev FY15 Cost to Educate (per Bill Hour)	Rev FY15 Sections	Rev FY15 Educate (per Section)	Rev FY15 Student FTEs	Rev FY15 Cost to Educate (per FTE)	Rev FY16 Bill Hours	Rev FY16 Cost to Educate (per Bill Hour)	Rev FY16 Sections	Rev FY16 Educate (per Section)	Rev FY16 Student FTEs	Rev FY16 Cost to Educate (per FTE)
Naake	Campen	Anthropology	4,587	\$89.81	84	\$4,904.08	153	\$2,692.44	3,849	\$98.06	78	\$4,838.90	128	\$2,948.71	3,978	\$101.94	78	\$5,198.83	133	\$3,048.94
Naake	Campen	Criminal Justice	4,569	\$97.08	63	\$7,040.33	152	\$2,918.03	4,281	\$113.19	61	\$7,943.69	143	\$3,388.57	3,993	\$122.85	64	\$7,664.83	133	\$3,688.34
Naake	Campen	Education	5,434	\$169.15	151	\$6,087.29	181	\$5,078.35	4,884	\$187.81	135	\$6,794.42	163	\$5,627.28	4,932	\$193.66	155	\$6,162.13	164	\$5,823.97
Naake	Campen	Psychology	23,331	\$96.67	342	\$6,594.79	778	\$2,899.00	21,624	\$106.52	309	\$7,453.99	721	\$3,194.57	22,125	\$104.89	338	\$6,865.75	738	\$3,144.48
Naake	Campen	Sociology	13,308	\$87.82	183	\$6,386.23	444	\$2,632.16	12,345	\$102.02	169	\$7,451.98	412	\$3,056.76	13,071	\$97.80	192	\$6,657.99	436	\$2,931.96
		TOTAL	51,229	\$101.48	823	\$6,316.85	1,708	\$3,043.77	46,983	\$113.70	752	\$7,103.61	1,567	\$3,409.01	48,099	\$113.31	827	\$6,590.26	1,604	\$3,397.85
Naake	Michaelian	Accounting	11,724	\$112.42	140	\$9,414.01	391	\$3,370.74	9,845	\$148.61	118	\$12,399.18	328	\$4,460.68	9,850	\$140.56	115	\$12,038.97	328	\$4,220.98
Naake	Michaelian	Business Administration	6,552	\$108.80	94	\$7,583.64	218	\$3,270.01	6,261	\$115.77	91	\$7,965.15	209	\$3,468.08	6,768	\$115.42	99	\$7,890.47	226	\$3,456.45
Naake	Michaelian	Computer Applications	9,210	\$146.36	174	\$7,747.13	307	\$4,390.88	7,999	\$186.09	140	\$10,632.42	267	\$5,575.05	5,385	\$180.47	105	\$9,255.79	180	\$5,399.21
Naake	Michaelian	Economics	8,439	\$99.48	125	\$6,716.43	281	\$2,987.74	7,578	\$113.07	114	\$7,516.37	253	\$3,386.82	7,737	\$98.05	113	\$6,713.48	258	\$2,940.40
Naake	Michaelian	Hospitality Management	5,488	\$127.33	89	\$7,851.26	183	\$3,818.37	5,589	\$124.61	92	\$7,570.24	186	\$3,744.42	5,623	\$114.17	90	\$7,133.09	187	\$3,433.04
Naake	Michaelian	Legal Assistant	1,599	\$119.94	40	\$4,794.43	53	\$3,618.44	1,282	\$146.94	35	\$5,382.11	43	\$4,380.78	1,216	\$161.13	29	\$6,756.50	41	\$4,778.99
Naake	Michaelian	Management	3,096	\$144.49	54	\$8,283.89	103	\$4,343.01	2,916	\$126.86	47	\$7,870.61	97	\$3,813.59	2,820	\$137.64	45	\$8,625.53	94	\$4,129.24
		DEAN TOTAL	46,108	\$120.51	716	\$7,760.12	1,536	\$3,617.35	41,470	\$139.57	637	\$9,086.49	1,383	\$4,185.17	39,399	\$130.01	596	\$8,594.27	1,314	\$3,898.16
Naake	Preston	Art	18,210	\$212.24	456	\$8,475.46	607	\$6,367.07	16,656	\$241.28	435	\$9,238.39	555	\$7,240.90	17,138	\$233.71	452	\$8,861.18	571	\$7,014.45
Naake	Preston	Computer Graphics							4,332	\$10.45	133	\$340.52	144	\$314.51	5,005	\$15.31	144	\$532.07	167	\$458.79
Naake	Preston	Dance	1,304	\$159.75	46	\$4,528.48	43	\$4,844.42	1,108	\$242.27	41	\$6,547.24	37	\$7,255.05	929	\$272.09	33	\$7,659.85	31	\$8,154.03
Naake	Preston	Film	489	\$254.72	19	\$6,555.80	16	\$7,785.01	441	\$168.76	12	\$6,201.95	15	\$4,961.56	744	\$188.73	23	\$6,104.90	25	\$5,616.50
Naake	Preston	Graphic Design	4,211	\$181.61	131	\$5,837.83	140	\$5,462.54	4,332	\$208.48	133	\$6,790.37	144	\$6,271.66	5,005	\$205.50	144	\$7,142.67	167	\$6,158.95
Naake	Preston	Music	9,244	\$165.35	476	\$3,210.89	308	\$4,962.29	8,832	\$182.90	483	\$3,344.49	294	\$5,494.52	8,904	\$188.70	506	\$3,320.55	297	\$5,657.23
Naake	Preston	Photography	2,016	\$233.40	98	\$4,801.37	67	\$7,022.90	2,004	\$254.16	96	\$5,305.59	67	\$7,602.04	1,884	\$268.94	93	\$5,448.11	63	\$8,042.45
Naake	Preston	Television / Radio	2,271	\$255.76	84	\$6,914.68	76	\$7,642.54	2,119	\$266.10	91	\$6,196.21	71	\$7,941.63	2,242	\$276.20	97	\$6,383.96	75	\$8,256.59
Naake	Preston	Theatre	1,485	\$734.48	56	\$19,476.91	50	\$21,814.14	1,523	\$813.26	60	\$20,643.28	51	\$24,286.21	1,479	\$741.82	61	\$17,986.20	49	\$22,390.99
		DEAN TOTAL	39,230	\$220.06	1,366	\$6,319.84	1,307	\$6,605.12	41,347	\$223.41	1,484	\$6,224.49	1,378	\$6,703.30	43,330	\$217.10	1,553	\$6,057.23	1,445	\$6,509.95
Naake	Redmond	English	63,089	\$111.99	995	\$7,100.98	2,103	\$3,359.71	58,699	\$115.12	951	\$7,105.46	1,957	\$3,452.89	58,463	\$98.27	996	\$5,768.02	1,949	\$2,947.64
Naake	Redmond	Reading	21,072	\$81.56	294	\$5,845.98	702	\$2,448.31	8,258	\$153.30	128	\$9,890.11	275	\$4,603.40	6,881	\$154.98	112	\$9,521.39	229	\$4,656.75
		DEAN TOTAL	84,161	\$104.37	1,289	\$6,814.73	2,805	\$3,131.62	66,957	\$119.83	1,079	\$7,435.80	2,232	\$3,594.64	65,344	\$104.24	1,108	\$6,147.43	2,178	\$3,127.34
Naake		VP/P TOTAL	220,727	\$127.63	4,194	\$6,717.24	7,356	\$3,829.81	196,757	\$144.29	3,952	\$7,183.80	6,560	\$4,327.80	196,172	\$136.57	4,084	\$6,559.88	6,541	\$4,095.79
Latimer	Hamman	Math	80,852	\$75.25	985	\$6,177.13	2,695	\$2,257.69	76,434	\$67.91	942	\$5,509.95	2,548	\$2,037.04	79,948	\$65.92	1,015	\$5,191.97	2,665	\$1,977.43
		TOTAL	80,852	\$75.25	985	\$6,177.13	2,695	\$2,257.69	76,434	\$67.91	942	\$5,509.95	2,548	\$2,037.04	79,948	\$65.92	1,015	\$5,191.97	2,665	\$1,977.43
Latimer	Kehnemouyi	Computer Sci Technologies	7,295	\$153.34	128	\$8,739.08	243	\$4,603.30	7,834	\$149.21	133	\$8,788.80	261	\$4,478.59	8,696	\$141.31	157	\$7,827.10	290	\$4,237.43
Latimer	Kehnemouyi	Electrical Engineering	1,156	\$250.18	51	\$5,670.73	39	\$7,415.57	1,242	\$156.35	48	\$4,045.67	41	\$4,736.39	1,142	\$177.87	47	\$4,321.83	38	\$5,345.42
Latimer	Kehnemouyi	Engineering Science	3,557	\$162.30	113	\$5,108.99	119	\$4,851.40	3,391	\$230.24	112	\$6,970.89	113	\$6,909.21	3,656	\$213.17	114	\$6,836.32	122	\$6,388.03
Latimer	Kehnemouyi	GeoSciences	2,843	\$111.81	94	\$3,381.52	95	\$3,345.92	1,980	\$170.64	76	\$4,445.53	66	\$5,119.09	2,786	\$132.69	93	\$3,975.08	93	\$3,975.08
Latimer	Kehnemouyi	Networking	4,473	\$168.47	103	\$7,316.16	149	\$5,057.48	4,081	\$208.46	89	\$9,558.58	136	\$6,255.25	4,201	\$202.82	80	\$10,650.69	140	\$6,086.11
Latimer	Kehnemouyi	Physical Science	1,284	\$109.32	48	\$2,924.42	43	\$3,264.47	1,060	\$215.84	48	\$4,766.49	35	\$6,536.90	992	\$225.46	45	\$4,970.08	33	\$6,777.39
Latimer	Kehnemouyi	Physics	6,322	\$181.94	255	\$4,510.62	211	\$5,451.23	6,015	\$185.29	233	\$4,783.22	201	\$5,544.73	5,451	\$211.57	232	\$4,970.87	182	\$6,336.49
		DEAN TOTAL	26,930	\$161.42	792	\$5,488.81	899	\$4,835.52	25,603	\$182.62	739	\$6,327.06	853	\$5,481.48	26,924	\$178.65	768	\$6,262.96	898	\$5,356.30
Latimer	Sniezek	Biological Sciences	42,264	\$152.76	959	\$6,732.34	1,409	\$4,582.20	39,108	\$167.26	903	\$7,243.87	1,304	\$5,016.27	39,697	\$161.95	976	\$6,587.19	1,323	\$4,859.48
Latimer	Sniezek	Biology Technology	650	\$1,379.42	35	\$25,617.87	22	\$40,755.70	737	\$757.87	29	\$19,260.37	25	\$22,342.03	892	\$665.21	35	\$16,953.44	30	\$19,779.01
Latimer	Sniezek	Chemistry	16,337	\$170.04	552	\$5,032.52	545	\$5,097.16	15,178	\$215.73	526	\$6,224.98	506	\$6,471.03	16,639	\$194.92	589	\$5,506.46	555	\$5,843.79
		DEAN TOTAL	59,251	\$170.98	1,546	\$6,552.97	1,976	\$5,126.97	55,023	\$188.54	1,458	\$7,115.30	1,835	\$5,653.46	57,228	\$179.38	1,600	\$6,416.11	1,908	\$5,380.38
Latimer		VP/P TOTAL	167,033	\$123.10	3,323	\$6,187.93	5,570	\$3,691.65	157,060	\$128.87	3,139	\$6,447.97	5,236	\$3,865.58	164,100	\$123.98	3,383	\$6,014.06	5,471	\$3,718.80
Payne	Roberts	Architectural Tech	2,583	\$240.71	108	\$5,757.10	86	\$7,229.84	1,094	\$306.00	34	\$9,845.89	36	\$9,298.90	1,229	\$276.01	42	\$8,076.50	41	\$8,273.48
Payne	Roberts	Automotive Technology	2,533	\$260.56	110	\$5,999.93	84	\$7,857.05	2,509	\$291.47	108	\$6,771.33	84	\$8,706.00	4,226	\$297.57	112	\$6,445.56	81	\$8,912.37
Payne	Roberts	Building Trades Technology	2,061	\$181.74	69	\$5,428.53	69	\$5,428.53	2,157	\$206.68	71	\$6,279.09	72	\$6,191.88	2,018	\$216.14	70	\$6,230.94	67	\$6,509.93
Payne	Roberts	Construction Tech							1,600	\$223.96	72	\$4,976.88	53	\$6,761.05	1,606	\$228.72	70	\$5,247.41	54	\$6,802.20
Payne	Roberts	Geography	2,226	\$142.42	56	\$5,661.29	74	\$4,284.22	1,972	\$179.67	52	\$6,813.72	66	\$5,368.38	2,046	\$173.19	56	\$6,327.67	68	\$5,211.03
Payne																				

VP/Provost	Dean	Subject	Rev FY14 Bill Hours	Rev FY14 Cost to Educate (per Bill Hour)	Rev FY14 Sections	Rev FY14 Educate (per Section)	Rev FY14 Student FTEs	Rev FY14 Cost to Educate (per FTE)	Rev FY15 Bill Hours	Rev FY15 Cost to Educate (per Bill Hour)	Rev FY15 Sections	Rev FY15 Educate (per Section)	Rev FY15 Student FTEs	Rev FY15 Cost to Educate (per FTE)	Rev FY16 Bill Hours	Rev FY16 Cost to Educate (per Bill Hour)	Rev FY16 Sections	Rev FY16 Educate (per Section)	Rev FY16 Student FTEs	Rev FY16 Cost to Educate (per FTE)
Payne	Roberts	Landscape Technology	760	\$292.93	38	\$5,858.70	25	\$8,905.22	916	\$209.42	45	\$4,262.86	31	\$6,188.02	1,043	\$214.51	44	\$5,084.77	35	\$6,392.29
Payne	Roberts	Printing Technology	168	\$407.01	5	\$13,675.37	6	\$11,396.14	92	\$718.42	5	\$13,218.87	3	\$22,031.45	92	\$784.61	4	\$18,046.08	3	\$24,061.44
		DEAN TOTAL	11,182	\$223.64	448	\$5,581.96	372	\$6,722.36	11,217	\$238.07	450	\$5,934.32	374	\$7,140.23	11,283	\$239.87	459	\$5,896.32	376	\$7,197.90
Payne		VP/P TOTAL	11,182	\$223.64	448	\$5,581.96	372	\$6,722.36	11,217	\$238.07	450	\$5,934.32	374	\$7,140.23	11,283	\$239.87	459	\$5,896.32	376	\$7,197.90
Stewart	Fechter	Gender Studies	249	\$122.11	5	\$6,080.85	8	\$3,800.53	198	\$152.14	6	\$5,020.56	7	\$4,303.33	276	\$112.03	6	\$5,153.47	9	\$3,435.64
Stewart	Fechter	History	12,890	\$119.09	221	\$6,945.92	430	\$3,569.88	11,311	\$132.56	193	\$7,769.02	377	\$3,977.24	12,029	\$130.02	216	\$7,240.60	401	\$3,900.18
Stewart	Fechter	Philosophy	5,069	\$161.26	101	\$8,092.70	169	\$4,836.46	4,636	\$169.80	94	\$8,374.22	155	\$5,078.56	5,186	\$142.15	100	\$7,371.81	173	\$4,261.16
Stewart	Fechter	Political Science	5,748	\$96.90	93	\$5,989.34	192	\$2,901.09	5,442	\$131.79	86	\$8,339.57	181	\$3,962.45	5,843	\$127.50	98	\$7,601.43	195	\$3,820.21
Stewart	Fechter	Sign Language		#DIV/0!		#DIV/0!		#DIV/0!	1,308	\$127.16	31	\$5,365.20	44	\$3,780.03	1,485	\$116.35	33	\$5,235.69	50	\$3,455.56
Stewart	Fechter	Women's Studies	1,899	\$116.78	44	\$5,040.03	63	\$3,520.02	1,872	\$164.00	44	\$6,977.63	62	\$4,951.86	1,872	\$161.73	44	\$6,880.74	62	\$4,883.11
Stewart	Fechter	World Languages	14,497	\$122.37	293	\$6,054.54	483	\$3,672.84	12,533	\$154.17	250	\$7,728.95	418	\$4,622.58	12,402	\$149.29	249	\$7,435.56	613	\$4,482.94
		DEAN TOTAL	40,351	\$122.32	757	\$6,519.90	1,345	\$3,669.56	37,300	\$145.83	704	\$7,726.56	1,244	\$4,372.59	39,093	\$138.24	746	\$7,243.97	1,303	\$4,147.35
Stewart	Pickwick	Diagnostic Medical Sonography	889	\$574.12	79	\$6,460.61	30	\$17,012.95	792	\$667.82	77	\$6,868.96	26	\$20,342.68	821	\$556.31	75	\$6,089.72	27	\$16,915.88
Stewart	Pickwick	Emergency Preparedness	531	\$81.72	14	\$3,099.66	18	\$2,410.85	414	\$150.11	16	\$3,883.98	14	\$4,438.83	339	\$193.89	15	\$4,381.94	11	\$5,975.37
Stewart	Pickwick	Fire Science	375	\$455.88	17	\$10,056.27	13	\$13,150.51	114	\$407.11	8	\$5,801.28	4	\$11,602.56	258	\$269.36	9	\$7,721.73	9	\$7,721.73
Stewart	Pickwick	Health Information Management	2,846	\$117.52	75	\$4,459.65	95	\$3,520.78	2,723	\$138.61	77	\$4,901.93	91	\$4,147.79	2,707	\$149.18	90	\$4,487.02	90	\$4,487.02
Stewart	Pickwick	Health/PE	13,968	\$172.28	298	\$8,075.36	466	\$5,164.07	13,187	\$186.80	273	\$9,023.39	440	\$5,598.60	13,643	\$196.18	278	\$9,627.75	455	\$5,882.45
Stewart	Pickwick	Mental Health	1,002	\$181.00	22	\$8,243.73	33	\$5,495.82	768	\$304.05	21	\$11,119.60	26	\$8,981.22	579	\$333.55	17	\$11,360.47	19	\$10,164.63
Stewart	Pickwick	Nursing	7,097	\$633.27	328	\$13,702.22	237	\$18,963.41	6,199	\$826.91	287	\$17,860.77	207	\$24,763.48	6,408	\$812.96	363	\$14,351.18	214	\$24,343.36
Stewart	Pickwick	Physical Education	3,714	\$213.20	214	\$3,700.03	124	\$6,385.53	3,351	\$212.68	179	\$3,981.59	112	\$6,363.44	3,097	\$220.28	185	\$3,687.63	103	\$6,623.42
Stewart	Pickwick	Physical Therapist Assistant	784	\$330.23	39	\$6,638.51	26	\$9,957.77	830	\$323.30	42	\$6,389.11	28	\$9,583.66	737	\$365.65	42	\$6,416.34	25	\$10,779.44
Stewart	Pickwick	Polysomnography							180	\$251.56	10	\$4,527.99	6	\$7,546.66	306	\$108.60	10	\$3,323.10	10	\$3,323.10
Stewart	Pickwick	Radiologic Technology (X-Ray)	825	\$468.11	42	\$9,194.97	28	\$13,792.45	730	\$613.57	42	\$10,664.50	24	\$18,662.88	677	\$514.63	40	\$8,710.18	23	\$15,148.14
Stewart	Pickwick	Surgical Technology	342	\$619.22	13	\$16,290.16	11	\$19,252.01	360	\$609.95	14	\$15,684.41	12	\$18,298.47	453	\$514.69	18	\$12,952.94	15	\$15,543.52
		DEAN TOTAL	32,373	\$302.41	1,141	\$8,580.22	1,081	\$9,056.46	29,648	\$355.22	1,046	\$10,068.52	990	\$10,638.05	30,025	\$354.42	1,142	\$9,318.21	1,001	\$10,630.76
Stewart	Trent	English as Second Language	22,255	\$280.29	261	\$23,900.14	742	\$8,406.92	31,595	\$215.24	391	\$17,392.42	1,053	\$6,458.15	32,230	\$216.84	412	\$16,962.92	1,074	\$6,507.19
Stewart	Trent	Linguistics	492	\$93.35	10	\$4,592.60	16	\$2,870.38	504	\$165.34	9	\$9,258.90	17	\$4,901.77	570	\$178.07	11	\$9,227.30	19	\$5,342.12
Stewart	Trent	Speech	17,902	\$96.81	296	\$5,854.99	597	\$2,902.98	14,949	\$106.44	251	\$6,339.40	498	\$3,195.16	16,008	\$105.74	278	\$6,088.61	543	\$3,117.19
		DEAN TOTAL	40,649	\$197.22	567	\$14,139.22	1,355	\$5,916.56	47,048	\$180.13	651	\$13,018.36	1,568	\$5,404.95	48,808	\$179.95	701	\$12,529.04	1,636	\$5,368.49
Stewart		VP/P TOTAL	113,373	\$200.60	2,465	\$9,226.18	3,781	\$6,014.95	113,996	\$214.45	2,401	\$10,181.64	3,802	\$6,429.81	117,926	\$210.54	2,589	\$9,589.90	3,940	\$6,301.59
Terry	Terry	Honors	337	\$142.51	37	\$1,297.96	11	\$4,365.86	333	\$846.60	28	\$10,068.45	11	\$25,628.77	351	\$840.54	30	\$9,820.35	12	\$24,550.87
Terry	Terry	Interdisciplinary Studies	946	\$173.86	33	\$4,983.87	32	\$5,139.61	741	\$613.96	13	\$34,995.57	25	\$18,197.69	750	\$474.17	13	\$27,355.79	25	\$14,225.01
Terry		TOTAL	1,283	\$165.62	70	\$3,035.60	43	\$4,941.68	1,074	\$686.09	41	\$45,064.01	36	\$43,826.47	1,101	\$590.85	43	\$15,121.76	37	\$17,573.94
		CW TOTAL	513,598	\$144.45	10,500	\$7,065.75	17,122	\$4,333.04	480,104	\$159.31	9,983	\$7,654.65	15,997	\$4,763.52	490,581	\$153.53	10,558	\$7,134.02	16,365	\$4,602.57

2. Full Time-Part Time Faculty Ratios and Student Faculty Ratios

Full Time and Part Time Faculty Ratios are derived by comparing the total number of bill hours and ESH taught by full-time and part-time faculty .

Student-Faculty Ratios are calculated using total discipline bill hours divided by ESH. Student-Faculty ratio data only represents Fall and Spring terms.

Student-Faculty Ratio by discipline by time of day are calculated in a similar fashion, however the calculations are based on the time of day that particular bill hours are assigned. For purposes of this report, Morning classes are those taught between the hours of 8:00 a.m. to Noon. Afternoon classes are those taught from 1:00 p.m. until 4:00 p.m. Evening classes are those taught from 5:00 p.m. and later. Time of day calculations only include face-to-face instruction.

STUDENT - FACULTY RATIO AND FULL-TIME FACULTY PERCENT OF STUDENT HOURS TAUGHT -- FY 2014 AND 2015, BY DISCIPLINE

Subjects	FY 2014						FY 2015						Stu-Fac Ratio		FT Fac Pct	
	Full-Time Faculty		Part-Time Faculty		All Faculty		Full-Time Faculty		Part-Time Faculty		All Faculty		FY 14	FY 15	FY 14	FY 15
	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH				
ACCT	7,146	315.00	4,578	230.00	11,724	545.00	7,649	341.00	2,886	156.00	10,535	497.00	21.5	21.2	57.8%	68.6%
AELR	7,840	465.00	4,235	270.00	12,075	735.00	7,735	470.00	3,505	230.00	11,240	700.00	16.4	16.1	63.3%	67.1%
AELS	3,000	180.00	2,180	140.00	5,180	320.00	3,020	200.00	1,640	115.00	4,660	315.00	16.2	14.8	56.3%	63.5%
AELW	7,795	437.35	11,420	637.65	19,215	1,075.00	8,160	500.00	9,720	574.36	17,880	1,074.36	17.9	16.6	40.7%	46.5%
ANTH	1,545	67.50	3,060	135.00	4,605	202.50	1,455	68.40	2,490	126.00	3,945	194.40	22.7	20.3	33.3%	35.2%
AOSC			903	48.75	903	48.75			751	48.75	751	48.75	18.5	15.4	0.0%	0.0%
ARAB			1,140	75.00	1,140	75.00			940	65.00	940	65.00	15.2	14.5	0.0%	0.0%
ARCH	620	49.98	313	33.02	933	83.00	578	47.00	458	39.25	1,036	86.25	11.2	12.0	60.2%	54.5%
ARTT	6,575	617.00	10,735	946.67	17,310	1,563.67	6,759	636.94	9,785	916.00	16,544	1,552.94	11.1	10.7	39.5%	41.0%
ASLP	309	27.43	915	57.07	1,224	84.50	381	30.50	1,002	60.00	1,383	90.50	14.5	15.3	32.5%	33.7%
ASTR	380	21.00	856	63.00	1,236	84.00	564	31.50	620	52.50	1,184	84.00	14.7	14.1	25.0%	37.5%
AUTO	2,133	179.25	400	33.00	2,533	212.25	2,033	168.00	476	39.50	2,509	207.50	11.9	12.1	84.5%	81.0%
BIOL	17,884	1,043.25	24,312	1,388.55	42,196	2,431.80	19,380	1,118.00	22,523	1,321.75	41,903	2,439.75	17.4	17.2	42.9%	45.8%
BIOT	516	53.00	122	21.50	638	74.50	647	57.25	48	9.75	695	67.00	8.6	10.4	71.1%	85.4%
BLDG	1,185	90.00	836	55.00	2,021	145.00	1,243	101.75	914	64.50	2,157	166.25	13.9	13.0	62.1%	61.2%
BSAD	2,397	96.00	4,155	168.00	6,552	264.00	3,525	144.00	3,159	144.00	6,684	288.00	24.8	23.2	36.4%	50.0%
CCJS	2,994	117.00	1,575	60.00	4,569	177.00	3,216	132.50	1,131	45.00	4,347	177.50	25.8	24.5	66.1%	74.6%
CHEM	9,563	613.50	6,630	538.25	16,193	1,151.75	10,519	692.82	6,464	528.08	16,983	1,220.90	14.1	13.9	53.3%	56.7%
CHIN			625	45.00	625	45.00			810	55.00	810	55.00	13.9	14.7	0.0%	0.0%
CMAP	6,828	340.00	2,384	102.00	9,212	442.00	5,983	319.66	2,341	128.00	8,324	447.66	20.8	18.6	76.9%	71.4%
CMGT	1,193	100.25	404	25.90	1,597	126.15	1,168	105.00	432	28.00	1,600	133.00	12.7	12.0	79.5%	78.9%
CMSC	5,414	246.20	1,894	82.00	7,308	328.20	4,984	255.64	3,148	149.00	8,132	404.64	22.3	20.1	75.0%	63.2%
COMM	5,424	273.00	10,800	501.00	16,224	774.00	6,342	315.00	9,489	454.50	15,831	769.50	21.0	20.6	35.3%	40.9%
DANC	256	22.02	909	69.50	1,165	91.52	243	20.75	793	61.50	1,036	82.25	12.7	12.6	24.1%	25.2%
ECON	5,256	216.00	3,150	135.00	8,406	351.00	5,079	213.00	2,937	135.00	8,016	348.00	23.9	23.0	61.5%	61.2%
EDUC	2,677	158.80	2,796	225.00	5,473	383.80	2,486	151.40	2,629	216.20	5,115	367.60	14.3	13.9	41.4%	41.2%
EMGT	531	25.30	108	6.00	639	31.30	414	20.50	87	8.50	501	29.00	20.4	17.3	80.8%	70.7%
ENEE	792	69.00	364	31.25	1,156	100.25	883	71.75	359	22.75	1,242	94.50	11.5	13.1	68.8%	75.9%
ENES	2,222	150.00	1,338	87.50	3,560	237.50	2,437	166.00	1,029	74.50	3,466	240.50	15.0	14.4	63.2%	69.0%
ENGL	35,421	1,889.50	26,427	1,310.96	61,848	3,200.46	35,659	1,874.80	24,235	1,237.20	59,894	3,112.00	19.3	19.2	59.0%	60.2%
FILM	420	24.50	54	7.00	474	31.50	351	18.40	114	10.00	465	28.40	15.0	16.4	77.8%	64.8%
FIRE	375	4.20	402	41.00	777	45.20	99	3.00	90	13.50	189	16.50	17.2	11.5	9.3%	18.2%
FREN	642	51.00	1,938	105.00	2,580	156.00	330	30.00	2,220	132.00	2,550	162.00	16.5	15.7	32.7%	18.5%
GDES	2,915	218.50	1,119	91.25	4,034	309.75	2,993	212.71	1,149	96.08	4,142	308.79	13.0	13.4	70.5%	68.9%
GEOG	1,248	73.00	978	56.50	2,226	129.50	1,255	75.50	798	53.00	2,053	128.50	17.2	16.0	56.4%	58.8%
GEOL	492	36.00	208	21.00	700	57.00	516	33.75	268	21.00	784	54.75	12.3	14.3	63.2%	61.6%
GERM			336	22.50	336	22.50			408	25.00	408	25.00	14.9	16.3	0.0%	0.0%
GNDS	108	6.00	141	9.00	249	15.00	39	3.00	180	18.00	219	21.00	16.6	10.4	40.0%	14.3%

STUDENT - FACULTY RATIO AND FULL-TIME FACULTY PERCENT OF STUDENT HOURS TAUGHT -- FY 2014 AND 2015, BY DISCIPLINE

Subjects	FY 2014						FY 2015						Stu-Fac Ratio		FT Fac Pct	
	Full-Time Faculty		Part-Time Faculty		All Faculty		Full-Time Faculty		Part-Time Faculty		All Faculty		FY 14	FY 15	FY 14	FY 15
	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH				
HINM	2,018	100.00	830	37.00	2,848	137.00	1,983	99.00	810	41.50	2,793	140.50	20.8	19.9	73.0%	70.5%
HIST	7,595	336.00	5,259	261.00	12,854	597.00	6,630	309.00	5,190	261.00	11,820	570.00	21.5	20.7	56.3%	54.2%
HLTH	7,646	352.00	6,181	287.50	13,827	639.50	7,846	359.00	6,026	297.00	13,872	656.00	21.6	21.1	55.0%	54.7%
HMGT	1,061	56.00	560	26.00	1,621	82.00	1,049	54.50	567	31.00	1,616	85.50	19.8	18.9	68.3%	63.7%
HONR	238	25.00	99	6.00	337	31.00	300	30.50	78	7.50	378	38.00	10.9	9.9	80.6%	80.3%
HSCI	111	6.00			111	6.00	75	6.00			75	6.00	18.5	12.5	100.0%	100.0%
IDES	333	32.00	542	62.77	875	94.77	315	28.02	583	74.36	898	102.38	9.2	8.8	33.8%	27.4%
ISTD	45	3.00	831	36.00	876	39.00	51	3.00	741	33.00	792	36.00	22.5	22.0	7.7%	8.3%
ITAL			582	39.00	582	39.00	54	3.00	477	33.00	531	36.00	14.9	14.8	0.0%	8.3%
JAPN			261	12.00	261	12.00			237	12.00	237	12.00	21.8	19.8	0.0%	0.0%
KORA			393	21.00	393	21.00			441	24.00	441	24.00	18.7	18.4	0.0%	0.0%
LATN			132	9.00	132	9.00			162	12.00	162	12.00	14.7	13.5	0.0%	0.0%
LGST			1,599	120.00	1,599	120.00	315	18.00	1,011	84.00	1,326	102.00	13.3	13.0	0.0%	17.6%
LING	492	30.00			492	30.00	504	27.00			504	27.00	16.4	18.7	100.0%	100.0%
LNTF	448	33.40	312	25.50	760	58.90	532	35.85	414	36.50	946	72.35	12.9	13.1	56.7%	49.6%
MATH	33,492	1,387.50	31,263	1,349.07	64,755	2,736.57	43,175	1,819.00	36,919	1,601.78	80,094	3,420.78	23.7	23.4	50.7%	53.2%
MGMT	2,025	93.00	1,065	64.00	3,090	157.00	2,106	93.00	867	51.00	2,973	144.00	19.7	20.6	59.2%	64.6%
MHLT	213	19.50	924	44.45	1,137	63.95			768	66.50	768	66.50	17.8	11.5	30.5%	0.0%
MUSC	4,269	267.10	4,895	330.50	9,164	597.60	4,125	270.55	5,208	395.15	9,333	665.70	15.3	14.0	44.7%	40.6%
NURS	3,708	655.33	116	255.40	3,824	910.73	4,796	891.06	367	283.45	5,163	1,174.51	4.2	4.4	72.0%	75.9%
NUTR	1,680	64.50	2,187	81.00	3,867	145.50	1,719	69.50	2,415	95.50	4,134	165.00	26.6	25.1	44.3%	42.1%
NWIT	1,479	89.50	3,046	173.58	4,525	263.08	2,782	163.50	1,400	85.00	4,182	248.50	17.2	16.8	34.0%	65.8%
PHED	1,810	143.50	1,779	159.00	3,589	302.50	1,635	120.25	1,736	133.50	3,371	253.75	11.9	13.3	47.4%	47.4%
PHIL	3,329	172.50	1,719	87.00	5,048	259.50	3,360	171.74	1,734	92.76	5,094	264.50	19.5	19.3	66.5%	64.9%
PHOT	857	61.92	1,036	91.25	1,893	153.17	894	68.75	1,012	84.25	1,906	153.00	12.4	12.5	40.4%	44.9%
PHTH	558	44.07	226	17.11	784	61.18	587	44.47	243	18.03	830	62.50	12.8	13.3	72.0%	71.2%
PHYS	2,669	215.00	3,653	277.75	6,322	492.75	2,928	219.75	3,327	244.75	6,255	464.50	12.8	13.5	43.6%	47.3%
POLI	3,966	174.00	1,767	84.00	5,733	258.00	3,924	186.00	1,722	81.00	5,646	267.00	22.2	21.1	67.4%	69.7%
PORT	147	6.00	249	9.00	396	15.00			261	18.00	261	18.00	26.4	14.5	40.0%	0.0%
POSM									180	27.75	180	27.75		6.5		0.0%
PRNT	168	20.00			168	20.00	92	16.00			92	16.00	8.4	5.8	100.0%	100.0%
PSCI	500	30.00	784	50.00	1,284	80.00	320	30.00	792	50.00	1,112	80.00	16.1	13.9	37.5%	37.5%
PSYC	10,449	446.50	13,050	524.00	23,499	970.50	10,122	438.00	12,537	534.00	22,659	972.00	24.2	23.3	46.0%	45.1%
RADT	1,379	91.50	260	14.50	1,639	106.00	1,318	83.85	318	12.50	1,636	96.35	15.5	17.0	86.3%	87.0%
READ	5,163	276.00	3,870	213.00	9,033	489.00	4,859	277.20	3,649	197.00	8,508	474.20	18.5	17.9	56.4%	58.5%
RUSS			204	15.00	204	15.00			204	15.00	204	15.00	13.6	13.6	0.0%	0.0%
SCIR	64	8.25	6	0.20	70	8.45	68	9.50	6	0.50	74	10.00	8.3	7.4	97.6%	95.0%
SOCY	8,958	348.00	4,326	162.00	13,284	510.00	8,610	351.00	4,434	162.00	13,044	513.00	26.0	25.4	68.2%	68.4%

STUDENT - FACULTY RATIO AND FULL-TIME FACULTY PERCENT OF STUDENT HOURS TAUGHT -- FY 2014 AND 2015, BY DISCIPLINE

Subjects	FY 2014						FY 2015						Stu-Fac Ratio		FT Fac Pct	
	Full-Time Faculty		Part-Time Faculty		All Faculty		Full-Time Faculty		Part-Time Faculty		All Faculty		FY 14	FY 15	FY 14	FY 15
	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH	Stu Hours	ESH				
SONO	663	79.50	923	80.00	1,586	159.50	517	74.25	498	81.00	1,015	155.25	9.9	6.5	49.8%	47.8%
SPAN	2,635	163.80	4,205	233.28	6,840	397.08	1,815	105.00	4,551	271.00	6,366	376.00	17.2	16.9	41.3%	27.9%
STSU	336	15.00	11,211	483.00	11,547	498.00			9,555	606.00	9,555	606.00	23.2	15.8	3.0%	0.0%
SURG	342	46.00			342	46.00	360	49.80			360	49.80	7.4	7.2	100.0%	100.0%
THET	1,005	75.75	477	41.50	1,482	117.25	881	76.50	708	54.00	1,589	130.50	12.6	12.2	64.6%	58.6%
TVRA	844	68.74	1,332	95.42	2,176	164.16	907	80.80	1,096	91.50	2,003	172.30	13.3	11.6	41.9%	46.9%
WMST	951	51.00	903	57.00	1,854	108.00	906	51.00	1,059	72.00	1,965	123.00	17.2	16.0	47.2%	41.5%
CW Totals	257,741	14,362.39	247,932	13,809.60	505,672	28,171.99	270,585	15,362.86	236,442	13,845.95	507,027	29,208.81	17.9	17.4	51.0%	52.6%

Student/Faculty Ratio by Discipline by Time of Day FY15

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
ACCT	18.77	26.28	23.00	23.25	23.25	26.50	16.00	24.83	18.96	19.87	15.17	18.87
AELR	19.00	17.81	17.84	17.76	9.50	14.33	16.95	14.36	12.25	15.19	18.30	15.92
AELS	16.75	13.64	16.33	14.78		15.67	18.00	16.48	6.50	13.18	17.58	13.75
AELW	19.50	17.27	18.17	17.69	15.00	14.54	17.33	15.55	14.00	16.90	19.58	17.22
ANTH	16.42	24.43	28.50	22.67	13.50	16.17	27.00	16.70	14.00	18.00	17.50	16.50
AOSC		24.76	23.50	24.30	19.00	20.00		19.50		7.24		7.24
ARAB	6.00	22.00	8.50	13.42	16.00	18.50	20.00	16.75		10.25		10.25
ARCH		11.15		11.15		20.95		20.95		8.79		8.79
ARTT	10.76	12.08			14.44	11.38	8.99	11.05	5.89	10.17	7.85	8.44
ASLP		17.63	9.29	10.66		12.98		12.98		16.29		16.29
ASTR				17.63	4.57	17.90		14.83	0.00	16.00	17.52	13.80
AUTO		19.26		19.26		11.34		11.34		9.55		9.55
BIOL	17.81	19.14	17.56	18.30	16.44	19.15	8.02	15.82	13.96	17.77	15.48	15.99
BIOT	9.32			9.32		18.00		18.00	10.15			10.15
BLDG		16.53		16.53		0.00		0.00		13.03		13.03
BSAD	23.04	26.28	19.00	23.70	18.50	30.00		23.17	23.00	24.63	20.00	23.21
CCJS	26.00	26.89	29.50	27.09		21.50		21.50	11.00	26.53		25.26
CHEM	21.63	20.71	22.95	21.58	1.50	6.18	0.79	3.99	10.87	13.65	9.96	11.75
CHIN		25.00		25.00	11.00	22.00		16.50		9.50		9.50
CMAP	18.46	20.95	22.75	20.23	19.50	20.85	17.00	20.39	15.00	16.21	20.00	16.56
CMGT		11.89		11.89		5.00		5.00		13.63		13.63
CMSC	21.75	21.07		21.17		22.57	23.75	22.80	22.17	19.67	24.00	20.03
COMM	21.33	21.88	21.70	21.73	20.85	21.55	20.21	20.85	18.75	20.52	18.43	19.48
DANC		7.46	15.99	10.80		6.41	9.60	6.62		15.00		15.00
ECON	22.01	29.15	25.00	26.25	22.50	25.83	30.50	25.98	18.08	23.08	18.25	19.94
EDUC	16.17	18.31	15.58	16.97	9.00	20.47		19.44	11.88	15.77	14.00	14.45
ENEE	10.00	15.84		15.07	4.00	10.84		9.89	8.73	16.19		15.70
ENES	12.32	16.32	15.43	15.31	5.31	15.35	13.47	14.12	12.93	13.27	14.14	13.45
ENGL	18.72	19.30	19.77	19.27	16.99	18.96	17.15	17.98	15.11	16.69	18.23	16.71
FILM			10.50	10.50		25.00	27.50	27.00			14.00	14.00
FIRE						7.00		7.00		4.50		4.50

Student/Faculty Ratio by Discipline by Time of Day FY15

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
FREN	14.00	18.00	19.00	17.69	9.00	11.08	18.75	14.50	11.50	11.38	25.00	12.08
GDES	18.40	14.72	7.01	12.92	14.80	12.77	12.00	13.07		10.79	6.17	9.75
GEOG	22.75	20.00		20.52	19.75	19.40		19.58	8.50	12.24	11.00	11.68
GEOL	10.67	18.93	16.76	14.82	0.00	0.00		0.00		10.67		10.67
GERM		14.50		14.50		18.67		18.67		15.25		15.25
GNDS						9.00		11.75				
HIND						5.00		5.00		6.00		6.00
HINM		17.75		17.75	19.00	19.00		19.00		20.00	14.48	15.15
HIST	22.09	24.55	16.71	22.81	13.00	18.73	23.67	19.83	11.00	18.64	24.42	19.80
HLTH	19.47	24.92	21.47	22.85	17.35	25.33	16.50	21.86	20.89	22.08	17.99	21.01
HMGY		26.50		26.50		20.92		20.92		17.60		17.60
HONR						29.00		29.00				
HSCI										9.00		9.00
IDES		9.65		9.65		8.40		8.40		7.69		7.69
ISTD	20.00			20.00	28.50	18.00		23.25		19.00		19.00
ITAL		13.67		13.67		16.50		16.50		17.50		17.50
JAPN								17.38		17.00		17.00
KORA						17.38				20.00		20.00
LATN						10.50		10.50				
LGST									12.00		13.03	12.38
LING		24.50		24.50		21.50		21.50		13.50	7.00	13.00
LNTY	17.71		18.91	17.46					14.20			14.20
MATH	23.14	26.01	25.69	25.18	19.65	25.20	24.53	23.91	16.28	23.67	21.95	20.90
MGMT	21.75	25.00	16.00	21.57		30.00	13.50	21.75	21.00	20.58	9.50	17.57
MHLT			20.75	20.75			33.75	33.75				
MUSC	22.88	13.69	19.53	15.65	18.50	8.93	15.75	9.68	21.00	12.52	11.00	13.51
NURS				20.19			18.31	18.31				
NUTR		27.50	20.19	27.50	26.42	26.67		26.54	20.50	21.38		21.18
NWIT	17.14			17.14	19.89			19.89	17.29			17.29
PHED	15.20	10.77	7.69	11.28	15.67	12.48	10.86	12.34	9.19	14.25	10.50	11.74
PHIL	19.92	20.07	22.67	20.48		16.83		16.83	19.00	18.50	13.50	17.13

Student/Faculty Ratio by Discipline by Time of Day FY15

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
PHOT		13.14		13.14		13.69		13.69		10.88	11.86	10.88
PHTH			14.79	14.79			8.75	8.75				
PHYS	11.67	16.23	13.55	14.35	13.13	8.20	10.92	9.99	16.00	13.61		13.23
POLI	18.92	29.10	22.50	24.35	17.50	22.80	22.38	21.21	15.00	18.75	23.00	18.83
PORT	21.09					15.75		15.75		12.00		12.00
POSM							10.60	10.60			0.00	0.00
PRNT		11.00		11.00		3.00		3.00		3.00		3.00
PSCI		21.34		20.20	7.25			7.25	8.00	16.80	11.20	12.67
PSYC	22.05	28.77	26.94	26.00	23.53	26.56	21.38	24.80	21.53	19.83	23.93	21.35
RADT			15.00	15.00			11.20	11.20				
READ	19.43	20.48	17.62	19.31	22.00	17.79	13.21	16.70	12.00	14.51	10.81	13.47
RUSS		14.00		14.00						10.00		10.00
SCIR												
SOCY	24.76	30.41	28.45	28.49	23.83	29.01	27.83	27.53	23.75	23.17	26.75	24.47
SONO			0.00	0.00			0.00	0.00			0.00	0.00
SPAN	16.12	17.87	21.14	18.23	13.00	16.38	19.87	17.67	9.00	15.87	15.75	14.95
STSU			12.20	14.77	16.65	18.04	16.67	17.35	9.00		13.50	12.00
SURG	15.38	13.42	13.50	13.50								
THET	12.00	12.03	13.00	13.09	12.00	10.18	6.86	10.28		11.81	12.00	12.39
TVRA				12.03		12.94		12.94		9.08		9.08
WMST	19.75	20.75		20.27	16.00	18.75	20.00	19.42		14.00	31.00	17.50
Total	19.19	19.92	18.45	19.38	16.30	16.53	15.19	16.19	14.59	15.92	16.26	15.73

3. Highest Enrolled Courses

Highest enrolled courses are self-explanatory, in that they are the individual courses (including all sections) in which enrollment is the highest. The data is further broken down by campus and by a collegewide total.

THE 30 COURSES WITH THE LARGEST ENROLLMENTS IN FY 2015 -- BY CAMPUS							
COLLEGEWIDE		GERMANTOWN		ROCKVILLE		TAKOMA PARK / SILVER SPRING	
Course	Enrolled	Course	Enrolled	Course	Enrolled	Course	Enrolled
MATH080 - MATHEMATICS PREP	5,526	PSYC102 - GENERAL PSYCHOLOGY	1,528	ENGL102 - CRIT READ/WRITE/RESEARCH	2,623	MATH080 - MATHEMATICS PREP	1,461
ENGL102 - CRIT READ/WRITE/RESEARCH	5,485	MATH080 - MATHEMATICS PREP	1,511	MATH080 - MATHEMATICS PREP	2,554	PSYC102 - GENERAL PSYCHOLOGY	1,261
PSYC102 - GENERAL PSYCHOLOGY	4,704	ENGL102 - CRIT READ/WRITE/RESEARCH	1,194	ENGL101 - INTRO TO COLLEGE WRITING	2,476	COMM108 - INTRO TO HUMAN COMMUNICATION	1,182
COMM108 - INTRO TO HUMAN COMMUNICATION	4,561	COMM108 - INTRO TO HUMAN COMMUNICATION	1,179	COMM108 - INTRO TO HUMAN COMMUNICATION	2,200	ENGL102 - CRIT READ/WRITE/RESEARCH	1,182
ENGL101 - INTRO TO COLLEGE WRITING	4,518	ENGL101 - INTRO TO COLLEGE WRITING	1,083	SOCY100 - INTRO TO SOCIOLOGY	1,955	ENGL101 - INTRO TO COLLEGE WRITING	959
SOCY100 - INTRO TO SOCIOLOGY	3,597	SOCY100 - INTRO TO SOCIOLOGY	831	PSYC102 - GENERAL PSYCHOLOGY	1,915	BIOL150 - PRIN OF BIOLOGY I	813
MATH096 - INTERMEDIATE ALGEBRA	3,248	MATH096 - INTERMEDIATE ALGEBRA	768	STSU100 - FIRST YEAR SEMINAR	1,539	STSU100 - FIRST YEAR SEMINAR	813
STSU100 - FIRST YEAR SEMINAR	3,039	STSU100 - FIRST YEAR SEMINAR	687	MATH096 - INTERMEDIATE ALGEBRA	1,524	SOCY100 - INTRO TO SOCIOLOGY	811
BIOL150 - PRIN OF BIOLOGY I	2,522	MATH117 - ELEMENTS OF STATISTICS	606	HLTH100 - PRIN HEALTH LIVING	1,261	MATH096 - INTERMEDIATE ALGEBRA	710
MATH117 - ELEMENTS OF STATISTICS	2,518	BIOL150 - PRIN OF BIOLOGY I	566	BIOL150 - PRIN OF BIOLOGY I	1,125	ENGL101A - INTRO TO COLLEGE WRITING	634
ENGL101A - INTRO TO COLLEGE WRITING	2,150	HLTH100 - PRIN HEALTH LIVING	509	ENGL101A - INTRO TO COLLEGE WRITING	1,093	BIOL212 - HUMAN ANAT & PHYS I	585
HLTH100 - PRIN HEALTH LIVING	2,066	ENGL101A - INTRO TO COLLEGE WRITING	423	MATH117 - ELEMENTS OF STATISTICS	1,093	ARTT100 - INTRODUCTION TO DRAWING	541
BIOL101 - GENERAL BIOLOGY	1,733	PSYC203 - HUMAN GROWTH & DEVELOPMENT	412	BIOL101 - GENERAL BIOLOGY	1,000	MATH117 - ELEMENTS OF STATISTICS	528
MATH165 - PRECALCULUS	1,669	BIOL101 - GENERAL BIOLOGY	402	MATH165 - PRECALCULUS	943	AELW940 - AMERICAN ENGLISH LANG IV	491
BIOL212 - HUMAN ANAT & PHYS I	1,653	BIOL212 - HUMAN ANAT & PHYS I	401	NUTR101 - INTRODUCTION TO NUTRITION	877	SPAN101 - ELEM SPANISH I	444
ECON201 - PRIN OF ECONOMICS I	1,576	MATH110 - SURVEY OF COLLEGE MATH	397	BSAD101 - INTRO TO BUSINESS	860	BIOL213 - HUMAN ANAT & PHYS II	443
BSAD101 - INTRO TO BUSINESS	1,548	ECON201 - PRIN OF ECONOMICS I	373	MATH181 - CALCULUS I	806	PSYC203 - HUMAN GROWTH & DEVELOPMENT	417
MATH110 - SURVEY OF COLLEGE MATH	1,542	ACCT221 - ACCOUNTING I	331	AELW940 - AMERICAN ENGLISH LANG IV	789	AELR930 - READ/NON-NATIVE SPEAKERS III	401
ARTT100 - INTRODUCTION TO DRAWING	1,524	MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	314	SPAN101 - ELEM SPANISH I	789	ENGL001 - BASIC ENGLISH I	399
SPAN101 - ELEM SPANISH I	1,451	ARTT100 - INTRODUCTION TO DRAWING	312	CHEM131 - PRINCIPLES OF CHEMISTRY I	779	CHEM131 - PRINCIPLES OF CHEMISTRY I	393
AELW940 - AMERICAN ENGLISH LANG IV	1,432	BIOL213 - HUMAN ANAT & PHYS II	305	STSU110 - STUDY HABITS DEVELOPMENT	756	READ099 - COLLEGE READING SKILLS II	392
ACCT221 - ACCOUNTING I	1,385	BSAD101 - INTRO TO BUSINESS	297	ECON201 - PRIN OF ECONOMICS I	739	BIOL210 - MICROBIOLOGY	385
CHEM131 - PRINCIPLES OF CHEMISTRY I	1,383	MATH165 - PRECALCULUS	290	ACCT221 - ACCOUNTING I	706	AELW930 - AMERICAN ENG LANGUAGE III	360
CMAP120 - INTRO TO COMPUTER APPLICATIONS	1,365	BIOL210 - MICROBIOLOGY	288	MATH098 - INTRO TO TRIGONOMETRY	698	ENGL002 - BASIC ENGLISH II	341
MATH181 - CALCULUS I	1,357	CMAP120 - INTRO TO COMPUTER APPLICATIONS	284	READ099 - COLLEGE READING SKILLS II	695	ECON201 - PRIN OF ECONOMICS I	340
READ099 - COLLEGE READING SKILLS II	1,341	STSU122 - SUCCESS GROUP	282	MATH110 - SURVEY OF COLLEGE MATH	682	STSU101 - SEM FOR INTL STUDENTS	339
NUTR101 - INTRODUCTION TO NUTRITION	1,333	MATH181 - CALCULUS I	273	AELR930 - READ/NON-NATIVE SPEAKERS III	671	BIOL101 - GENERAL BIOLOGY	331
MATH098 - INTRO TO TRIGONOMETRY	1,320	ENGL001 - BASIC ENGLISH I	268	ARTT100 - INTRODUCTION TO DRAWING	671	MATH165 - PRECALCULUS	329
MATH093 - INTERMEDIATE ALGEBRA LIB ARTS	1,279	ECON202 - PRIN OF ECONOMICS II	267	BIOL212 - HUMAN ANAT & PHYS I	667	HLTH100 - PRIN HEALTH LIVING	296
ENGL001 - BASIC ENGLISH I	1,277	READ099 - COLLEGE READING SKILLS II	254	POLI101 - AMERICAN GOVERNMENT	666	MATH098 - INTRO TO TRIGONOMETRY	296

4. Sections (CRNs) per Campus

Sections (CRNs) by Campus show how many sections are offered within each discipline broken out by campus totals and a collegewide total for each discipline. Some disciplines are excluded from analysis, such as COED.

This section also contains a new report on the number of sections offered, ran, and cancelled by discipline.

COURSE SECTIONS (CRNs) BY DISCIPLINE BY CAMPUS - FY 2015

Discipline	GT	RV	TPSS	College	Discipline	GT	RV	TPSS	College	Discipline	GT	RV	TPSS	College
ACCT	37	66	24	127	ENES	18	81	17	116	NURS			294	294
AELR	16	79	45	140	ENGL	247	502	236	985	NUTR	11	44		55
AELS	5	37	21	63	FILM		1	12	13	NWIT	87			87
AELW	22	124	69	215	FIRE		8		8	PHED	39	120	23	182
ANTH	20	50	5	75	FREN	8	37	9	54	PHIL	10	70	17	97
AOSC	2	14	2	18	GDES	5	100	15	120	PHOT		85		85
ARAB	3	7	3	13	GEOG	9	42	3	54	PHTH			42	42
ARCH		34		34	GEOG	2	17	4	23	PHYS	45	125	69	239
ARTT	59	223	162	444	GERM		9		9	POLI	14	67	11	92
ASLP		32		32	GNDS	1	4	2	7	PORT		6		6
ASTR	15	27	9	51	HINM	1	9	69	79	POSM			10	10
AUTO		108		108	HIST	40	124	34	198	PRNT		5		5
BIOL	221	421	326	968	HLTH	59	184	49	292	PSCI	18	18	12	48
BIOT	28	1		29	HMGTT		39		39	PSYC	118	119	92	329
BLDG		71		71	HONR	8	24	7	39	RADT			36	36
BSAD	21	55	22	98	HSCI		2		2	READ	22	71	39	132
CCJS	3	55	2	60	IDES		49		49	RUSS		5		5
CHEM	104	299	168	571	ISTD	7	5	2	14	SCIR	7	11		18
CHIN	2	10		12	ITAL		12		12	SOCY	39	104	37	180
CMAP	25	91	26	142	JAPN		4		4	SONO			70	70
CMGT		72		72	KORA		8		8	SPAN	21	75	32	128
CMSC	19	106	14	139	LATN		4		4	STBR		2		2
COED			6	6	LGST	13		21	34	STSU	38	70	39	147
COMM	65	135	67	267	LING		8	1	9	SURG			14	14
DANC	1	27	11	39	LNTP	40		6	46	THET	5	46	8	59
ECON	39	49	33	121	MATH	293	484	214	991	TVRA		82		82
EDUC	38	77	19	134	MGMT	8	26	14	48	WMST	8	35	5	48
EMGT			16	16	MHLT				21					
ENEE	7	41		48	MUSC	16	276	25	317					
										TOTALS	2,009	5,530	2,661	10,200

COURSE SECTIONS OFFERRED - RAN - CANCELLED IN AY2015 - FALL & SPRING 2015

Discipline	Offer-Ran-Cancel Totals				Sections "Ran" by "Campus"				Cancelled-by Campus		
	Sections Offered	Sections Ran	Percent Ran	Sections Cancelled	Distance	G	R	T	G	R	T
	All Courses	10098	9252	91.6%	846	282	1730	4981	2259	213	372
ACCT	122	105	86.1%	17	6	30	49	20	10	5	2
AELR	139	125	89.9%	14	0	15	70	40	2	9	3
AELS	61	58	95.1%	3	0	5	34	19	1	2	
AELW	197	182	92.4%	15	0	21	103	58	1	11	3
ANTH	91	77	84.6%	14	2	20	50	5	5	9	
AOSC	16	16	100.0%		0	2	12	2			
ARAB	18	13	72.2%	5	0	3	7	3	1	3	1
ARCH	42	32	76.2%	10	0		32			10	
ARTT	435	407	93.6%	28	0	60	198	149	8	9	11
ASLP	35	31	88.6%	4	0		31			4	
ASTR	48	45	93.8%	3	6	12	18	9	3		
AUTO	104	100	96.2%	4	0		100			4	
BIOL	866	824	95.2%	42	25	196	346	257	14	9	19
BIOT	35	29	82.9%	6	0	28	1		6		
BLDG	77	66	85.7%	11	0		66			11	
BSAD	95	85	89.5%	10	10	19	42	14	1	2	7
CCJS	61	55	90.2%	6	2	2	49	2	4	2	
CHEM	505	470	93.1%	35	5	90	241	134	4	19	12
CHIN	12	12	100.0%		0	2	10				
CMAP	151	127	84.1%	24	13	19	80	15	2	15	7
CMGT	67	66	98.5%	1	0		66			1	
CMSC	124	120	96.8%	4	12	14	85	9		1	3
COED	5	5	100.0%		0			5			
COMM	250	232	92.8%	18	0	58	113	61	5	4	9
DANC	52	41	78.8%	11	0		30	11		8	3
ECON	113	101	89.4%	12	7	28	42	24	5	5	2
EDUC	149	130	87.2%	19	0	39	72	19	9	7	3
EMGT	16	15	93.8%	1	0			15		1	
ENEE	52	47	90.4%	5	0	7	40		1	4	
ENES	105	102	97.1%	3	0	16	71	15	2	1	
ENGL	988	902	91.3%	86	50	203	439	210	22	37	27
FILM	20	12	60.0%	8	0		1	11			8
FIRE	18	8	44.4%	10	0		8			10	
FREN	50	47	94.0%	3	1	8	29	9		2	1
GDES	127	124	97.6%	3	2	5	102	15	2	1	
GEOG	48	47	97.9%	1	0	9	36	2		1	
GEOL	28	25	89.3%	3	0	3	18	4	2	1	
GERM	9	9	100.0%		0		9				
GNDS	7	6	85.7%	1	0	1	3	2	1		
HIND	5	2	40.0%	3	0		2			3	
HINM	70	69	98.6%	1	17	1	8	43		1	
HIST	213	175	82.2%	38	0	41	105	29	12	19	7
HLTH	260	250	96.2%	10	0	54	153	43	1	7	2
HMGT	36	36	100.0%		0		36				
HONR	32	30	93.8%	2	0	8	17	5	2		

COURSE SECTIONS OFFERRED - RAN - CANCELLED IN AY2015 - FALL & SPRING 2015

Discipline	Offer-Ran-Cancel Totals				Sections "Ran" by "Campus"				Cancelled-by Campus		
	Sections Offered	Sections Ran	Percent Ran	Sections Cancelled	Distance	G	R	T	G	R	T
	All Courses	10098	9252	91.6%	846	282	1730	4981	2259	213	372
HSCI	2	2	100.0%		0		2				
IDES	64	60	93.8%	4	0		60			4	
ISTD	14	13	92.9%	1	0	7	4	2		1	
ITAL	15	12	80.0%	3	0		12			3	
JAPN	5	4	80.0%	1	0		4			1	
KORA	8	8	100.0%		0		8				
LATN	4	4	100.0%		0		4				
LGST	42	34	81.0%	8	2	13	3	16	3		5
LING	11	9	81.8%	2	0		8	1		2	
LNTP	47	41	87.2%	6	0	35		6	6		
MATH	864	836	96.8%	28	53	220	391	172	17	9	2
MGMT	57	44	77.2%	13	0	8	24	12	2	6	5
MHLT	20	18	90.0%	2	0			18			2
MUSC	480	466	97.1%	14	0	15	426	25	1	8	5
NURS	321	277	86.3%	44	11			266			44
NUTR	53	49	92.5%	4	10	9	30			3	1
NWIT	85	84	98.8%	1	8	76			1		
PHED	199	167	83.9%	32	0	35	111	21	7	17	8
PHIL	101	84	83.2%	17	17	7	50	10	4	10	3
PHOT	86	84	97.7%	2	0		84			2	
PTHH	41	38	92.7%	3	0			38			3
PHYS	219	208	95.0%	11	0	34	115	59	3	5	3
POLI	88	78	88.6%	10	0	13	54	11	2	4	4
PORT	6	6	100.0%		0		6				
POSM	7	7	100.0%		0			7			
PRNT	7	5	71.4%	2	0		5			2	
PSCI	48	48	100.0%		0	18	18	12			
PSYC	306	278	90.8%	28	0	103	108	67	10	5	13
RADT	34	34	100.0%		0			34			
READ	155	123	79.4%	32	0	22	64	37	4	20	8
RUSS	7	5	71.4%	2	0		5			2	
SCIR	19	18	94.7%	1	2	4	12		1		
SOCY	160	146	91.3%	14	6	33	77	30	3	6	5
SONO	66	63	95.5%	3	0			63			3
SPAN	143	116	81.1%	27	2	19	64	31	7	10	10
STBR	2	2	100.0%		0		2				
STSU	162	135	83.3%	27	5	30	63	37	15	9	3
SURG	10	10	100.0%		0			10			
THET	60	58	96.7%	2	0	5	44	9	1		1
TVRA	84	81	96.4%	3	0		81			3	
WMST	42	37	88.1%	5	8	5	18	6		2	3

5. Seat Capacity by Discipline by Campus by Time of Day

Seat Capacity by Discipline is calculated by dividing the number of seats scheduled to be available in courses offered by each discipline by the actual enrollment.

Seat Capacity by discipline by time of day is calculated in a similar fashion, however the calculations are based on the time of day that particular enrollment occurs. For purposes of this report, Morning classes are those taught between the hours of 8:00 a.m. to Noon. Afternoon classes are those taught from 1:00 p.m. until 4:00 p.m. Evening classes are those taught from 5:00 p.m. and later. Time of day calculations only include face-to-face instruction.

Seat Capacity Filled by Discipline FY 2015				
Discipline	Enrollment	Seats	ESH	%Filled
ACCT	2,298	3,021	480	76.1%
AELR	2,037	2,556	695	79.7%
AELS	850	1,216	305	69.9%
AELW	3,073	3,718	985	82.7%
ANTH	1,259	1,687	216	74.6%
AOSC	297	432	44	68.8%
ARAB	188	334	90	56.3%
ARCH	511	636	107	80.3%
ARTT	5,307	6,596	1,625	80.5%
ASLP	436	610	99	71.5%
ASTR	828	1,029	79	80.5%
AUTO	1,441	1,707	204	84.4%
BIOL	17,204	18,997	2,172	90.6%
BIOT	393	499	84	78.8%
BLDG	946	1,160	182	81.6%
BSAD	1,971	2,377	285	82.9%
CCJS	1,349	1,566	180	86.1%
CHEM	8,276	10,345	1,055	80.0%
CHIN	162	260	60	62.3%
CMAP	2,271	2,892	469	78.5%
CMGT	962	1,320	113	72.9%
CMSC	2,266	2,761	362	82.1%
COED	27	68	0	39.7%
COMM	4,701	5,116	726	91.9%
DANC	446	752	155	59.3%
ECON	2,280	2,697	321	84.5%
EDUC	1,774	3,026	312	58.6%
EMGT	137	355	48	38.6%
ENEE	709	872	102	81.3%
ENES	1,619	2,045	221	79.2%
ENGL	15,961	18,926	3,351	84.3%
FILM	164	239	36	68.6%
FIRE	38	135	48	28.1%
FREN	766	1,146	150	66.8%
GDES	1,674	2,097	375	79.8%
GEOG	740	921	122	80.3%
GEOL	396	556	65	71.2%
GERM	136	205	27	66.3%
GNDS	66	149	21	44.3%
HIND	11	50	25	22.0%
HINM	1,435	1,823	120	78.7%
HIST	3,518	4,748	597	74.1%
HLTH	5,391	6,049	588	89.1%
HMG	760	896	78	84.8%
HONR	143	205	3	69.8%
HSCI	25	45	6	55.6%
IDES	579	881	109	65.7%
ISTD	247	306	42	80.7%
ITAL	177	300	45	59.0%
JAPN	79	100	15	79.0%
KORA	147	200	24	73.5%
LATN	54	100	12	54.0%
LGST	422	847	114	49.8%

Seat Capacity Filled by Discipline FY 2015				
Discipline	Enrollment	Seats	ESH	%Filled
LING	168	225	33	74.7%
LNTP	578	985	71	58.7%
MATH	19,511	22,823	3,004	85.5%
MGMT	914	1,216	171	75.2%
MHLT	234	317	42	73.8%
MUSC	3,218	4,230	603	76.1%
NURS	2,639	3,296	1,542	80.1%
NUTR	1,214	1,377	159	88.2%
NWIT	1,448	1,908	216	75.9%
PHED	2,439	3,523	333	69.2%
PHIL	1,390	2,024	267	68.7%
PHOT	1,102	1,398	154	78.8%
PHTH	489	597	57	81.9%
PHYS	3,868	4,789	426	80.8%
POLI	1,680	2,205	255	76.2%
PORT	87	150	18	58.0%
POSM	55	116	16	47.4%
PRNT	23	60	28	38.3%
PSCI	795	1,152	80	69.0%
PSYC	6,621	7,966	906	83.1%
RADT	333	467	29	71.3%
READ	2,206	2,699	553	81.7%
RUSS	68	125	21	54.4%
SCIR	32	99	0	32.3%
SOCY	3,621	4,020	462	90.1%
SONO	443	609	61	72.7%
SPAN	1,879	2,697	404	69.7%
STBR	9	15	0	60.0%
STSU	2,173	3,127	225	69.5%
SURG	90	168	28	53.6%
THET	594	895	130	66.4%
TVRA	914	1,351	187	67.7%
WMST	509	716	102	71.1%
Total	160,291	198,919	28,327	80.6%

Percentage of Seats Filled by Discipline, Campus, and Time of Day FY15

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
ACCT	77.3%	88.0%	82.1%	83.7%	97.2%	90.6%	64.0%	90.0%	79.2%	66.5%	56.3%	68.5%
AELR	95.0%	88.1%	84.3%	86.8%	45.0%	71.7%	78.0%	70.2%	59.8%	75.9%	87.1%	77.7%
AELS	85.0%	66.3%	77.7%	71.7%		77.0%	85.7%	81.0%	32.5%	64.5%	83.7%	66.7%
AELW	97.5%	86.3%	86.5%	86.9%	75.0%	71.7%	82.8%	75.9%	69.1%	82.9%	92.6%	83.8%
ANTH	60.7%	84.7%	95.0%	79.6%	52.9%	66.9%	90.0%	66.8%	58.3%	64.3%	58.3%	60.4%
AOSC		65.3%	97.9%	73.4%	79.2%	83.3%		81.9%		39.6%		39.6%
ARAB	33.3%	88.0%	34.0%	56.8%	72.7%	74.0%	80.0%	74.8%		42.7%		42.7%
ARCH		80.6%		80.6%		83.8%		83.8%		76.6%		76.6%
ARTT	81.9%	89.3%			76.5%	84.1%	74.7%	81.1%	55.0%	73.9%	75.5%	70.8%
ASLP		89.2%	78.3%	83.7%		64.3%		64.3%		70.2%		70.2%
ASTR				89.2%	61.7%	97.9%		87.3%	33.3%	87.5%	86.8%	74.2%
AUTO		82.2%		82.2%		84.4%		84.4%		84.4%		84.4%
BIOL	91.4%	94.4%	93.3%	93.3%	86.6%	92.0%	89.9%	90.2%	83.7%	91.5%	86.6%	87.8%
BIOT	83.8%			83.8%		75.0%		75.0%	82.0%			82.0%
BLDG		72.3%		72.3%		82.7%		82.7%		88.2%		88.2%
BSAD	85.2%	88.2%	74.3%	84.4%	67.9%	100.0%		81.9%	81.4%	80.6%	80.0%	80.8%
CCJS	100.0%	86.8%	98.3%	88.1%		82.3%		82.3%	42.3%	88.6%		85.5%
CHEM	83.0%	83.9%	79.9%	82.5%	83.6%	83.1%	86.1%	84.1%	62.8%	79.2%	67.1%	71.2%
CHIN		100.0%		100.0%	46.8%	91.7%		69.5%		38.7%		38.7%
CMAP	77.1%	88.2%	91.8%	85.3%	81.3%	91.3%	68.0%	87.2%	62.5%	70.4%	82.5%	71.5%
CMGT		68.2%		68.2%		77.0%		77.0%		75.3%		75.3%
CMSC	90.6%	85.7%		86.5%		92.2%	95.0%	92.8%	86.5%	80.0%	96.0%	81.8%
COMM	97.0%	96.5%	94.7%	96.1%	94.8%	94.1%	87.6%	92.2%	85.7%	88.8%	80.3%	85.4%
DANC		54.3%	80.4%	65.5%		53.2%	60.0%	53.8%		62.5%		62.5%
ECON	85.3%	93.8%	83.7%	89.8%	86.5%	84.3%	101.7%	87.9%	73.6%	77.6%	62.4%	71.1%
EDUC	73.2%	76.9%	63.3%	72.9%	45.0%	84.7%		81.4%	51.4%	66.4%	56.0%	60.9%
ENEE	41.7%	87.0%		82.7%	50.0%	87.4%		82.0%	66.7%	81.4%		78.6%
ENES	68.3%	89.6%	100.0%	85.2%	76.9%	80.5%	65.7%	77.5%	71.7%	72.9%	91.7%	77.8%
ENGL	86.3%	90.6%	93.2%	90.2%	83.5%	84.8%	85.3%	84.7%	73.9%	77.2%	80.2%	77.1%
FILM			55.8%	55.8%		100.0%	91.7%	94.1%			63.4%	63.4%
FIRE						31.1%		31.1%		22.2%		22.2%
FREN	66.7%	72.0%	77.3%	72.1%	40.9%	46.7%	74.4%	59.2%	52.3%	39.2%	100.0%	50.0%

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
GDES	95.8%	87.9%	63.1%	83.6%	77.1%	83.1%	48.0%	82.5%		86.4%	55.0%	81.7%
GEOG	94.2%	90.9%		91.8%	83.3%	93.2%		88.8%	36.2%	80.4%	47.8%	72.5%
GEOL	33.3%	63.9%	91.7%	72.8%	33.3%	91.8%		77.3%		58.3%		58.3%
GERM		58.0%		58.0%		80.0%		80.0%		57.3%		57.3%
GNDS						36.0%		44.0%				
HIND						20.0%		20.0%		24.0%		24.0%
HINM		88.8%		88.8%	76.0%	95.0%		87.7%		100.0%	70.6%	72.0%
HIST	86.0%	77.3%	58.9%	78.0%	50.0%	64.2%	77.5%	67.6%	44.0%	60.3%	84.1%	66.8%
HLTH	93.7%	93.8%	95.3%	94.1%	85.8%	96.0%	71.7%	91.7%	84.2%	83.2%	83.5%	83.5%
HMGY		87.8%		87.8%		96.0%		96.0%		81.6%		81.6%
HONR	12.5%	12.5%		12.5%		86.9%		86.9%	90.2%		77.3%	86.3%
HSCI										36.0%		36.0%
IDES		77.7%		77.7%		76.7%		76.7%		57.0%		57.0%
ISTD	100.0%			100.0%	95.0%	75.0%		86.1%		79.2%		79.2%
ITAL		62.0%		62.0%		65.3%		65.3%		70.0%		70.0%
JAPN								71.3%		68.0%		68.0%
KORA						71.3%				80.0%		80.0%
LATN						40.0%		40.0%				
LGST									46.1%		51.6%	48.6%
LING		98.0%		98.0%		86.0%		86.0%		54.0%	28.0%	45.3%
LNTP	50.0%		54.2%	51.7%					70.9%			70.9%
MATH	83.8%	94.8%	90.6%	91.0%	71.8%	88.9%	90.0%	85.4%	61.5%	84.4%	78.2%	75.6%
MGMT	80.1%	80.5%	61.3%	77.0%		100.0%	54.0%	71.3%	105.0%	68.7%	38.0%	65.0%
MHLT			75.5%	75.5%			67.9%	67.9%				
MUSC	91.5%	87.2%	80.8%	86.5%	74.0%	80.1%	82.8%	80.0%	83.6%	73.1%	58.0%	71.6%
NURS				78.6%			67.7%	67.7%				
NUTR		96.5%	78.6%	96.5%	92.3%	88.0%		90.1%	73.2%	74.2%		74.1%
NWIT	74.3%			74.3%	78.2%			78.2%	73.2%			73.2%
PHED	84.4%	68.0%	64.8%	71.7%	81.1%	75.3%	81.4%	77.6%	56.9%	66.8%	97.9%	65.8%
PHIL	74.6%	66.5%	90.7%	71.9%		57.1%		57.1%	111.8%	61.7%	54.0%	64.2%
PHOT		86.3%		86.3%		91.3%		91.3%		81.0%	72.4%	81.0%
PHTH			82.2%	82.2%			80.7%	80.7%				
PHYS	63.4%	83.7%	81.6%	79.0%	79.2%	80.6%	81.5%	80.4%	100.0%	90.4%		85.1%

DISCIPLINE	Morning (8:00 a.m. - Noon)				Afternoon (1:00 p.m. - 4:00 p.m.)				Evening (after 5:00 p.m.)			
	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total	GT	RV	TPSS	CW Total
POLI	72.5%	95.5%	75.0%	86.2%	70.7%	75.4%	65.3%	72.4%	63.8%	62.8%	76.7%	65.3%
PORT	55.6%					63.0%		63.0%		48.0%		48.0%
POSM							47.0%	47.0%			50.0%	50.0%
PRNT		91.7%		91.7%		25.0%		25.0%		25.0%		25.0%
PSCI		90.4%		82.4%	58.3%			58.3%	41.7%	87.5%	58.3%	64.3%
PSYC	77.2%	95.8%	90.1%	88.2%	81.4%	87.1%	71.0%	82.8%	74.0%	65.7%	80.0%	71.7%
RADT			79.6%	79.6%			73.1%	73.1%				
READ	88.5%	95.0%	86.6%	91.0%	101.6%	86.0%	59.5%	80.6%	57.1%	64.4%	46.8%	60.3%
RUSS		56.0%		56.0%						40.0%		40.0%
SCIR	66.7%	57.1%		58.8%	19.2%	31.6%		24.4%				
SOCY	95.9%	98.1%	94.8%	97.0%	86.1%	95.0%	91.9%	93.0%	93.1%	80.7%	97.5%	89.3%
SONO			80.5%	80.5%			70.8%	70.8%			63.0%	63.0%
SPAN	75.1%	72.6%	84.0%	75.8%	59.1%	64.3%	76.8%	69.7%	40.9%	68.4%	64.0%	63.8%
STSU	78.6%		57.6%	68.0%	77.4%	76.1%	75.0%	76.5%	45.0%		56.3%	52.9%
SURG		68.7%	54.5%	54.5%								
THET	53.3%	74.7%	61.3%	65.4%	48.0%	73.9%	40.0%	66.0%		64.8%	80.0%	67.0%
TVRA				74.7%		73.4%		73.4%		67.5%		67.5%
WMST	71.8%	77.0%		75.1%	64.0%	68.2%	80.0%	70.8%		50.9%	124.0%	73.8%
Total	83.2%	87.1%	84.4%	85.6%	78.8%	82.8%	81.4%	81.8%	69.3%	76.9%	76.0%	75.1%

6. Degree Program Enrollment

Degree Program Enrollment constitutes the unduplicated number of students enrolled in a program in a given fiscal year.

Unassigned programs represent those which have been discontinued at any point or were unassigned during the time for analysis. Some programs may still have students enrolled after their discontinuation.

Unduplicated Students in a Fiscal Year by Program of Study, FY 2011 - 2015 Ordered by VPP / Dean

<u>VPP</u>	<u>Dean</u>	<u>Program</u>	2011	2012	2013	2014	2015	5-Year Total	FY Ave.	Change FY11-15
Associate Degree Programs			27,810	29,972	30,575	29,353	29,726	147,436	29,487	6.9%
Naake	Campen	Criminal Justice (AA & AAS)	895	980	960	922	916	4,673	935	2.3%
Naake	Campen	Early Childhood Education (AA & AAS)	233	218	198	159	156	964	193	-33.0%
Naake	Campen	Education / Teacher Education (AA & AAT)	982	1,022	1,039	1,069	1,207	5,319	1,064	22.9%
Naake	Michaelian	Accounting (AA & AAS)	604	579	584	552	536	2,855	571	-11.3%
Naake	Michaelian	Business / International Business (AA)	3,235	3,329	3,320	3,232	3,269	16,385	3,277	1.1%
Naake	Michaelian	Computer Applications (AA & AAS)	202	217	211	204	203	1,037	207	0.5%
Naake	Michaelian	Hospitality Management (AA & AAS)	172	187	233	219	231	1,042	208	34.3%
Naake	Michaelian	Paralegal Studies (AA & AAS)	162	181	172	158	153	826	165	-5.6%
Naake	Preston	Arts & Sci - Art History Track (AA)	31	25	21	27	26	130	26	-16.1%
Naake	Preston	Arts & Sci - Art Track (AA)	228	254	242	249	259	1,232	246	13.6%
Naake	Preston	Arts & Sci - Dance Track (AA)	38	43	43	37	33	194	39	-13.2%
Naake	Preston	Arts & Sci - Music Track (AA)	242	249	213	223	245	1,172	234	1.2%
Naake	Preston	Arts & Sci - Studio Art Track (AA)	99	108	92	91		390	98	-100.0%
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	70	83	93	93	93	432	86	32.9%
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)	25	22	22	27	24	120	24	-4.0%
Naake	Preston	Communication Tech-Radio Track (AA & AAS)	49	55	52	54	45	255	51	-8.2%
Naake	Preston	Communication Tech-TV Track (AA & AAS)	122	122	112	110	102	568	114	-16.4%
Naake	Preston	Computer Gaming & Simulation (AA - All Tracks)	245	253	280	311	318	1,407	281	29.8%
Naake	Preston	Digital Media & Web Technology (AAS)	75	89	94	62	58	378	76	-22.7%
Naake	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	232	297	290	276	278	1,373	275	19.8%
Naake	Preston	Graphic Design (AFA) - School of Art & Design	56	67	58	47	42	270	54	-25.0%
Naake	Preston	Photography (AA & AAS)	107	120	116	104	90	537	107	-15.9%
Naake	Preston	School of Art & Design - Applicants	102	92	91	87	83	455	91	-18.6%
Naake	Preston	Studio Art (AFA)	36	39	54	82	111	322	64	208.3%
Naake	Preston	Studio Art (AFA) - School of Art & Design	95	89	76	44	27	331	66	-71.6%
Latimer	Hamman	Science - Mathematics Track (AS)	47	52	73	95	111	378	76	136.2%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	707	803	878	983	1,133	4,504	901	60.3%
Latimer	Kehnemouyi	Cybersecurity (AAS)	55	106	179	265	371	976	195	574.5%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	1,609	1,804	1,890	1,900	2,083	9,286	1,857	29.5%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	134	131	139	128	119	651	130	-11.2%
Latimer	Kehnemouyi	Science - Physics Track (AS)	44	74	81	75	83	357	71	88.6%
Latimer	Sniezek	Biotechnology (AA & AAS)	157	158	162	159	161	797	159	2.5%
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	208	252	288	361	407	1,516	303	95.7%
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	86	87	106	116	128	523	105	48.8%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2011 - 2015 Ordered by VPP / Dean

<u>VPP</u>	<u>Dean</u>	<u>Program</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>5-Year Total</u>	<u>FY Ave.</u>	<u>Change FY11-15</u>
Latimer	Snizek	Science - Life Science Track (AS)	812	992	1,114	1,205	1,259	5,382	1,076	55.0%
Payne	Roberts	Applied Geography (AA & AAS)	33	37	45	46	42	203	41	27.3%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	402	397	367	328	320	1,814	363	-20.4%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	91	89	102	70	70	422	84	-23.1%
Payne	Roberts	Automotive Technology (AA & AAS)	281	254	260	233	242	1,270	254	-13.9%
Payne	Roberts	Building Trades Technology (AA & AAS)	68	85	109	101	102	465	93	50.0%
Payne	Roberts	Interior Design - PreProfessional (AAS)	66	54	60	51	57	288	58	-13.6%
Payne	Roberts	Landscape Technology (AA & AAS)	43	39	35	57	56	230	46	30.2%
Stewart	Fechter	American Sign Language (AA & AAS)	39	48	62	53	54	256	51	38.5%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	204	208	218	225	248	1,103	221	21.6%
Stewart	Pickwick	Arts & Sci - Aging Studies Track (AA)	10	15	14	22	9	70	14	-10.0%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	61	79	75	68	68	351	70	11.5%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	74	84	88	79	78	403	81	5.4%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	46	69	74	65	50	304	61	8.7%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	81	80	79	104	113	457	91	39.5%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	117	125	121	131	163	657	131	39.3%
Stewart	Pickwick	Health Information Management (AA & AAS)	44	55	68	86	101	354	71	129.5%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	162	189	187	182	177	897	179	9.3%
Stewart	Pickwick	Nursing (AS)	538	547	552	542	557	2,736	547	3.5%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	44	49	50	40	45	228	46	2.3%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	70	76	73	69	69	357	71	-1.4%
Stewart	Pickwick	Surgical Technologist (AAS)	31	31	25	24	27	138	28	-12.9%
Stewart	Trent	Communication Studies (AA)	95	205	256	303	338	1,197	239	255.8%
Terry	Terry	General Studies (AA - All Tracks)	13,014	13,978	14,079	12,748	12,032	65,851	13,170	-7.5%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	57	50	61	50	26	244	49	-54.4%
Unassigned	Unassigned	Arts & Sci - Athletic Training/Sports Medicine(AA)		1	1			2	1	
Unassigned	Unassigned	Arts & Sci - Geography (AA)	2	2	2	1	1	8	2	-50.0%
Unassigned	Unassigned	Arts & Sci - Gerontology Track (AA)	3					3	3	-100.0%
Unassigned	Unassigned	Arts & Sci - Hum/Soc Sci (AA)	13	14	11	9	4	51	10	-69.2%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	115	115	133	136	126	625	125	9.6%
Unassigned	Unassigned	Arts & Sci - Math/Science Track (AA)	15	7	1	1	2	26	5	-86.7%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	54	42	23	23	6	148	30	-88.9%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	269	172	124	57	49	671	134	-81.8%
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)	8	3	2	2	1	16	3	-87.5%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	172	102	59	38	24	395	79	-86.0%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2011 - 2015 Ordered by VPP / Dean

<u>VPP</u>	<u>Dean</u>	<u>Program</u>	2011	2012	2013	2014	2015	5-Year Total	FY Ave.	Change FY11-15
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)	12	5	4	1		22	6	-100.0%
Unassigned	Unassigned	Arts & Sci - Science/Math (AA)	4	6	4	3	2	19	4	-50.0%
Certificate Programs			1,506	1,592	1,570	1,690	1,752	8,110	1,622	16.3%
<u>VPP</u>	<u>Dean</u>	<u>Program</u>	2011	2012	2013	2014	2015	5-Year Total	FY Ave.	Change FY11-15
Naake	Campen	Early Childhood Education (CT)	218	231	242	286	258	1,235	247	18.3%
Naake	Michaelian	Accounting (CT)	112	119	124	157	174	686	137	55.4%
Naake	Michaelian	Computer Applications (CT)	81	78	82	81	83	405	81	2.5%
Naake	Michaelian	Hospitality Management (CT)	28	30	33	42	45	178	36	60.7%
Naake	Michaelian	Management (CT)	28	48	47	55	53	231	46	89.3%
Naake	Michaelian	Paralegal Studies (CT)	40	57	64	54	48	263	53	20.0%
Naake	Preston	Communication Tech-Broadcast Journalism (CT)	51	66	63	71	77	328	66	51.0%
Naake	Preston	Communication Tech-Digital Multimedia (CT)	25	19	28	29	27	128	26	8.0%
Naake	Preston	Communication Tech-Radio Production (CT)	9	12	7	11	6	45	9	-33.3%
Naake	Preston	Communication Tech-TV Production (CT)	31	24	24	29	33	141	28	6.5%
Naake	Preston	Computer Graphics / Graphic Design (CT)	87	94	75	75	91	422	84	4.6%
Naake	Preston	Digital Media & Web Technology (CT)	56	51	67	57	64	295	59	14.3%
Naake	Preston	Music Transfer (CT)	15	21	14	24	24	98	20	60.0%
Naake	Preston	Photography (CT)	54	58	43	44	45	244	49	-16.7%
Naake	Preston	Specialized Art Transfer (CT)	47	31	38	37	29	182	36	-38.3%
Naake	Redmond	Technical Writing (CT)	13	18	9	7	7	54	11	-46.2%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	112	112	126	129	165	644	129	47.3%
Latimer	Kehnemouyi	Cybersecurity (CT)	2	2	6	17	14	41	8	600.0%
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	33	42	43	49	49	216	43	48.5%
Latimer	Snizek	Biotechnology (CT)	29	38	47	37	44	195	39	51.7%
Payne	Roberts	Automotive Technology (CT)	51	42	38	46	43	220	44	-15.7%
Payne	Roberts	Building Trades Technology (CT)	32	43	40	64	53	232	46	65.6%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	10	14	11	11	14	60	12	40.0%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	7	8	6	6	5	32	6	-28.6%
Payne	Roberts	Interior Design (CT)	43	38	29	18	33	161	32	-23.3%
Payne	Roberts	Landscape Technology (CT)	25	34	27	24	28	138	28	12.0%
Payne	Roberts	Management of Construction (CT)	46	45	35	31	40	197	39	-13.0%
Stewart	Fechter	American Sign Language (CT)	14	14	9	14	20	71	14	42.9%
Stewart	Fechter	Ethnic Studies (CT)	1	2	4	13	9	29	6	800.0%
Stewart	Fechter	Women's Studies (CT)			4	11	10	25	8	
Stewart	Pickwick	Diagnostic Medical Sonography (CT)	10	7	2	1		20	5	-100.0%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2011 - 2015 Ordered by VPP / Dean

<u>VPP</u>	<u>Dean</u>	<u>Program</u>	2011	2012	2013	2014	2015	5-Year Total	FY Ave.	Change FY11-15
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	24	28	27	18	18	115	23	-25.0%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	4	6	9	4	2	25	5	-50.0%
Stewart	Pickwick	Fire Science (CT)	1	2	5	2	1	11	2	0.0%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	18	19	19	14	5	75	15	-72.2%
Stewart	Pickwick	Polysomnography Technology (CT)	19	17	13	5	14	68	14	-26.3%
Stewart	Pickwick	Surgical Technology (CT)	6	4	4		1	15	4	-83.3%
Terry	Terry	Arts & Sciences Transfer (CT)	124	118	106	117	120	585	117	-3.2%
Letter of Recognition			52	43	29	33	43	200	40	-17.3%
Naake	Campen	Early Childhood Education (LR)	3	6	3	9	6	27	5	100.0%
Naake	Michaelian	A+ Microcomputer Certification Qualification (LR)	3	6	2	2		13	3	-100.0%
Naake	Michaelian	Hospitality Management (LR)	3	4	3	7	9	26	5	200.0%
Naake	Michaelian	Management (LR)	3	9	5	4	6	27	5	100.0%
Naake	Michaelian	Paralegal Studies - Legal Analysis (LR)	9	3	2	1	9	24	5	0.0%
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)				1	1	2	1	
Payne	Roberts	Building Trades Technology (LR)	20	9	8	7	4	48	10	-80.0%
Stewart	Fechter	Ethnic Social Studies (LR)		1				1	1	
Stewart	Pickwick	Exercise Sci - Personal Trainer (LR)			1		7	8	4	
Stewart	Pickwick	Fire Science (LR)	9	4	4	2	1	20	4	-88.9%

7. Number of Degrees/Awards Granted

Number of Degrees/Awards Granted is the total number of graduates in a given fiscal year (either Fall or Spring) who have graduated with a credential from a specific program.

NUMBER OF DEGREES / AWARDS GRANTED

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR Totals	FY Avg	Change FY10-FY15
Associate Degree Programs			1,917	2,181	2,383	2,329	2,374	2,664	13,848	2,308	39%
Naake	Campen	Criminal Justice (AA & AAS)	18	21	19	28	22	16	124	21	-11%
Naake	Campen	Early Childhood Education (AA & AAS)	5	13	13	14	7	10	62	10	100%
Naake	Campen	Education / Teacher Education (AA & AAT)	45	67	75	60	69	78	394	66	73%
Naake	Michaelian	Accounting (AA & AAS)	15	20	24	12	25	27	123	21	80%
Naake	Michaelian	Business / International Business (AA)	353	359	381	402	345	446	2,286	381	26%
Naake	Michaelian	Computer Applications (AA & AAS)	12	11	23	17	23	22	108	18	83%
Naake	Michaelian	Hospitality Management (AA & AAS)	15	20	20	16	16	27	114	19	80%
Naake	Michaelian	Paralegal Studies (AA & AAS)	19	13	19	18	25	16	110	18	-16%
Naake	Preston	Arts & Sci - Art History Track (AA)	1	3			3	1	8	2	0%
Naake	Preston	Arts & Sci - Art Track (AA)	3	9	1	6	14	11	44	7	267%
Naake	Preston	Arts & Sci - Dance Track (AA)	5	2	3	4	2	3	19	3	-40%
Naake	Preston	Arts & Sci - Music Track (AA)	4	6	6	5	5	12	38	6	200%
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	2	6	4	4	2	8	26	4	300%
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)	1		3	3	1	1	9	2	0%
Naake	Preston	Communication Tech-Radio Track (AA & AAS)	4	1	3	2	6	4	20	3	0%
Naake	Preston	Communication Tech-TV Track (AA & AAS)	11	6	3	9	7	15	51	9	36%
Naake	Preston	Computer Gaming & Simulation (AA - All Tracks)	18	19	20	23	25	22	127	21	22%
Naake	Preston	Digital Media & Web Technology (AAS)	9	14	15	7	14	8	67	11	-11%
Naake	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	21	23	21	30	27	39	161	27	86%
Naake	Preston	Graphic Design (AFA) - School of Art & Design	8	7	11	5	6	7	44	7	-13%
Naake	Preston	Photography (AA & AAS)	5	6	8	7	7	8	41	7	60%
Naake	Preston	School of Art & Design - Applicants		1	2				3	2	
Naake	Preston	Studio Art (AFA)	2	6	3	11	7	14	43	7	600%
Naake	Preston	Studio Art (AFA) - School of Art & Design	16	7	4	10	9	9	55	9	-44%
Latimer	Hamman	Science - Mathematics Track (AS)	3	4	7	4	12	8	38	6	167%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	36	33	46	38	52	76	281	47	111%
Latimer	Kehnemouyi	Cybersecurity (AAS)	5	6	6	19	22	34	92	15	580%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	38	60	98	74	77	88	435	73	132%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	17	8	23	24	19	22	113	19	29%
Latimer	Kehnemouyi	Science - Physics Track (AS)	1	1	1		5	1	9	2	0%
Latimer	Snizek	Biotechnology (AA & AAS)	8	13	16	16	22	17	92	15	113%
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	4	10	3	7	9	10	43	7	150%

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR Totals	FY Avg	Change FY10-FY15
Latimer	Snieszek	Science - Environmental Science/Policy Track (AS)	5	9	8	2	6	7	37	6	40%
Latimer	Snieszek	Science - Life Science Track (AS)	52	72	82	85	111	92	494	82	77%
Payne	Roberts	Applied Geography (AA & AAS)	5	3	4	4	3	5	24	4	0%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	41	33	52	34	33	35	228	38	-15%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	4	6	10	14	7	6	47	8	50%
Payne	Roberts	Automotive Technology (AA & AAS)	5	7	7	8	6	9	42	7	80%
Payne	Roberts	Building Trades Technology (AA & AAS)	3	2	3	2	5	3	18	3	0%
Payne	Roberts	Interior Design - PreProfessional (AAS)	18	12	7	5	4	7	53	9	-61%
Payne	Roberts	Landscape Technology (AA & AAS)	2	2	1	5	4	4	18	3	100%
Stewart	Fechter	American Sign Language (AA & AAS)	1	5	3	3	4	9	25	4	800%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	9	17	26	20	16	20	108	18	122%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	2	7	5	8	4	8	34	6	300%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)			4		8	6	18	6	
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	2	3	1	1	1	9	2	0%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	29	23	21	24	24	18	139	23	-38%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	5	7	11	5	2	7	37	6	40%
Stewart	Pickwick	Health Information Management (AA & AAS)	16	6	17	15	25	17	96	16	6%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	12	20	22	23	19	28	124	21	133%
Stewart	Pickwick	Nursing (AS)	105	141	176	131	127	179	859	143	70%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	19	16	18	15	15	17	100	17	-11%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	44	19	20	21	14	22	140	23	-50%
Stewart	Pickwick	Surgical Technologist (AAS)	9	4	13	8	9	12	55	9	33%
Stewart	Trent	Communication Studies (AA)		1	1	14	16	24	56	11	
Terry	Terry	General Studies (AA - All Tracks)	803	969	974	995	1,018	1,062	5,821	970	32%
Discontinued or to be Discontinued Program			23	23	14	12	8	6	86	14	
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)		3	1		1	3	8	2	
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	2	1	3	2	2		10	2	-100%
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	2	7	1	1	1	1	13	2	-50%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)		1			1	1	3	1	
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	1						1	1	-100%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	2	3	1				6	2	-100%
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)	1						1	1	-100%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	10	6	2	1			19	5	-100%
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)	1						1	1	-100%

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR Totals	FY Avg	Change FY10-FY15
Unassigned	Unassigned	Arts & Sci - Studio Art Track (AA)	3	1	5	5	2	1	17	3	-67%
Unassigned	Unassigned	Computer Publishing & Printing Mgmt.		1		2	1		4	1	
Unassigned	Unassigned	Management (AA & AAS - All Tracks)	1		1	1			3	1	-100%
CERTIFICATES			279	377	329	309	319	317	1,930	322	14%
Naake	Campen	Early Childhood Education (CT)	9	11	7	6	5	9	47	8	0%
Naake	Michaelian	Accounting (CT)	19	19	27	15	20	29	129	22	53%
Naake	Michaelian	Computer Applications (CT)	13	20	16	16	16	14	95	16	8%
Naake	Michaelian	Hospitality Management (CT)	6	15	2	4	3	1	31	5	-83%
Naake	Michaelian	Management (CT)	5	7	6	10	12	7	47	8	40%
Naake	Michaelian	Paralegal Studies (CT)	23	18	25	21	32	21	140	23	-9%
Naake	Preston	Communication Tech-Broadcast Journallism (CT)	2	2	2	4	8	2	20	3	0%
Naake	Preston	Communication Tech-Digital Multimedia (CT)	4	2		2		5	13	3	25%
Naake	Preston	Communication Tech-Radio Production (CT)	2	2	3	1	4	1	13	2	-50%
Naake	Preston	Communication Tech-TV Production (CT)	5	6	2	4	18	4	39	7	-20%
Naake	Preston	Computer Graphics / Graphic Design (CT)	21	18	17	15	15	15	101	17	-29%
Naake	Preston	Digital Media & Web Technology (CT)	4	15	22	15	13	13	82	14	225%
Naake	Preston	Music Transfer (CT)		1	4	4	4	1	14	3	
Naake	Preston	Photography (CT)	13	18	9	4	9	7	60	10	-46%
Naake	Preston	Specialized Art Transfer (CT)	4	6	6	5	2	5	28	5	25%
Naake	Redmond	Technical Writing (CT)	1	1	2	2	3	1	10	2	0%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	8	11	12	17	9	7	64	11	-13%
Latimer	Kehnemouyi	Cybersecurity (CT)				1		1	2	1	
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	7	4	9	8	7	9	44	7	29%
Stewart	Pickwick	Polysomnography Technology (CT)		10	11	6	3		30	8	
Stewart	Pickwick	Surgical Technology (CT)	9	7	3	4	1		24	5	-100%
Latimer	Snizek	Biotechnology (CT)	10	11	7	12	15	14	69	12	40%
Payne	Roberts	Automotive Technology (CT)	22	30	24	44	29	54	203	34	145%
Payne	Roberts	Building Trades Technology (CT)	6	6	14	16	16	16	74	12	167%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	11	17	12	13	10	21	84	14	91%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	5	2	5		1	3	16	3	-40%
Payne	Roberts	Interior Design (CT)	9	13	9	4	7	9	51	9	0%
Payne	Roberts	Landscape Technology (CT)	2	3	3	2	1	2	13	2	0%
Payne	Roberts	Management of Construction (CT)	23	19	14	15	13	9	93	16	-61%
Stewart	Fechter	American Sign Language (CT)		1	1		1	2	5	1	

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR Totals	FY Avg	Change FY10-FY15
Stewart	Fechter	Ethnic Studies (CT)	1			1			2	1	-100%
Stewart	Fechter	Women's Studies (CT)					1		1	1	
Stewart	Pickwick	Diagnostic Medical Sonography (CT)		2	6				8	4	
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	1			2	2	3	8	2	200%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	4	3	1	1	3	13	2	200%
Stewart	Pickwick	Fire Science (CT)	2	6	6	1		1	16	3	-50%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	11	10	11	16	29	19	96	16	73%
Terry	Terry	Arts & Sciences Transfer (CT)	20	60	28	18	9	9	144	24	-55%
LETTERS OF RECOGNITION			47	107	23	49	17	33	277	46	-30%
Naake	Campen	Early Childhood Education (LR)		10		6			16	8	
Naake	Michaelian	A+ Microcomputer Certification Qualification (LR)	8	7	4	4			23	6	-100%
Naake	Michaelian	Hospitality Management (LR)		9	1		1		11	4	
Naake	Michaelian	Management (LR)		4		6	6	5	21	5	
Naake	Michaelian	Paralegal Studies - Legal Analysis (LR)	7	5	2	5	4	2	26	4	-71%
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)		6	5	13	2	2	28	6	
Payne	Roberts	Building Trades Technology (LR)	30	24	10	15	3	20	102	17	-33%
Stewart	Fechter	Ethnic Social Studies (LR)	1	3			1		5	2	-100%
Stewart	Pickwick	Fire Science (LR)		39	1				40	20	
Latimer	Kehnemouyi	Cmptr Prog - Oracle Database Fundamentals (LR)	1						1	1	-100%
Grand Total			2,243	2,665	2,736	2,687	2,711	3,015	16,058	2,676	34%

8. Program Transfers

Program Transfers examines the number of students enrolled in a program that either graduate and transfer or transfer without graduating in a given fiscal year with 12 or more credits from Montgomery College.

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Naake	Campen	Criminal Justice (AAS)	11	57	68
Naake	Campen	Early Childhood Education (AAS)		5	5
Naake	Campen	Early Childhood Education (CT)	1	18	19
Naake	Campen	Early Childhood Leadership & Mgmt. (LR)		1	1
Naake	Campen	Teacher Education - E Childhood Ed./Special (AAT)	13	35	48
Naake	Campen	Teacher Education - Physics (Secondary AAT)		1	1
Naake	Campen	Teacher Education - Spanish (Secondary AAT)	1	5	6
Naake	Campen	Teacher Education - Elem. Ed./Special Ed. (AAT)	29	58	87
Naake	Campen	Teacher Education - English (Secondary AAT)	1	16	17
Naake	Campen	Teacher Education - Mathematics (Secondary AAT)	1	7	8
Naake	Michaelian	Accounting (AAS)	8	40	48
Naake	Michaelian	Accounting (CT)		10	10
Naake	Michaelian	Business - International Business (AA)	3	22	25
Naake	Michaelian	Business (AA)	238	333	571
Naake	Michaelian	Computer Applications - Database Systems Trk (AAS)	2	1	3
Naake	Michaelian	Computer Applications - Info Technol Track (AAS)	3	10	13
Naake	Michaelian	Computer Applications - Information Tech (CT)	2	1	3
Naake	Michaelian	Computer Applications (AAS)		2	2
Naake	Michaelian	Computer Applications (CT)		1	1
Naake	Michaelian	Hosp. Mgmt - Food & Beverage Management (LR)		1	1
Naake	Michaelian	Hosp. Mgmt - Food & Beverage Track (AAS)	5	16	21
Naake	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (CT) Trk2		1	1
Naake	Michaelian	Hosp. Mgmt - Mgmt/Supervision Track (AAS)		4	4
Naake	Michaelian	Hospitality Management (AAS)	1	2	3
Naake	Michaelian	Hospitality Mgmt - Food & Bev Mgmt (CT)		2	2
Naake	Michaelian	Management - Human Resources Mgmt (CT)		1	1
Naake	Michaelian	Management - Management (CT)	1	5	6
Naake	Michaelian	Management - Supervisory (LR)		1	1
Naake	Michaelian	Management - Supervisory Management (LR)		1	1
Naake	Michaelian	Paralegal Studies (AAS)	6	14	20
Naake	Michaelian	Paralegal Studies (CT)	1	2	3

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Naake	Preston	Arts & Sci - Art History Track (AA)	1	2	3
Naake	Preston	Arts & Sci - Art Track (AA)	5	13	18
Naake	Preston	Arts & Sci - Dance Track (AA)	2	2	4
Naake	Preston	Arts & Sci - Music Track (AA)	2	19	21
Naake	Preston	Arts & Sci - Studio Art Track (AA)		4	4
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	5	6	11
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)		6	6
Naake	Preston	Cmptr Gaming & Sim. - Art & Animation Trk (AA)	7	13	20
Naake	Preston	Cmptr Gaming & Sim. - Game Programming Trk (AA)	1	3	4
Naake	Preston	Cmptr Gaming & Sim. - Production & Design Trk (AA)	6	11	17
Naake	Preston	Comm & Broadcasting - Broadcast Journalism (CT)	1	5	6
Naake	Preston	Comm & Broadcasting - Radio Production (CT)		2	2
Naake	Preston	Comm & Broadcasting - TV Production (CT)	1	1	2
Naake	Preston	Comm & Broadcasting Tech - Radio Track (AAS)		2	2
Naake	Preston	Comm & Broadcasting Tech - TV Track (AAS)	2	8	10
Naake	Preston	Digital Media & Web Technology (AAS)	2	4	6
Naake	Preston	Digital Multimedia Production (CT)	1	2	3
Naake	Preston	DM & WT - Programming (CT)	1		1
Naake	Preston	DM & WT - Web Design Track (AAS)	1	1	2
Naake	Preston	DM & WT - Web Development (CT)		2	2
Naake	Preston	Graphic Design - Graphic Design Track (AAS)	9	13	22
Naake	Preston	Graphic Design - Illustration Track (AAS)	2		2
Naake	Preston	Graphic Design (AFA)	3	10	13
Naake	Preston	Graphic Design (AFA) - SA&D Applicant		6	6
Naake	Preston	Graphic Design / Digital Tools (CT)		3	3
Naake	Preston	Music (CT)	1		1
Naake	Preston	Photography - Photography Master (CT)		1	1
Naake	Preston	Photography (AA)		1	1
Naake	Preston	Photography (AAS)		1	1
Naake	Preston	Studio Art (AFA)	5	15	20
Naake	Preston	Studio Art (AFA) - SA&D Applicant		2	2

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Naake	Preston	Studio Art (AFA) School of Art & Design	1	3	4
Latimer	Hamman	Science - Mathematics Track (AS)	5	15	20
Latimer	Kehnemouyi	Computer Sci & Tech - Computer Sci Track (AA)	22	102	124
Latimer	Kehnemouyi	Computer Sci & Tech - Information Sys Track (AA)	19	27	46
Latimer	Kehnemouyi	Computer Science - Business (AA)		1	1
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	1	11	12
Latimer	Kehnemouyi	Cybersecurity (AAS)	14	34	48
Latimer	Kehnemouyi	Cybersecurity (CT)		1	1
Latimer	Kehnemouyi	Eng Sci - Aerospace Engineering Track (AS)	8	21	29
Latimer	Kehnemouyi	Eng Sci - Bioengineering Track (AS)	2	25	27
Latimer	Kehnemouyi	Eng Sci - Chemical Engineering Track (AS)	5	21	26
Latimer	Kehnemouyi	Eng Sci - Civil Engineering Track (AS)	1	22	23
Latimer	Kehnemouyi	Eng Sci - Computer Engineering Track (AS)	3	31	34
Latimer	Kehnemouyi	Eng Sci - Electrical Engineering Track (AS)	14	32	46
Latimer	Kehnemouyi	Eng Sci - Fire Protection Track (AS)	1	1	2
Latimer	Kehnemouyi	Eng Sci - General Engineering Track (AS)	6	24	30
Latimer	Kehnemouyi	Eng Sci - Materials Science Eng Track (AS)		2	2
Latimer	Kehnemouyi	Eng Sci - Mechanical Engineering Track (AS)	13	41	54
Latimer	Kehnemouyi	Eng Sci - Nuclear Engineering Track (AS)		3	3
Latimer	Kehnemouyi	Engineering Science		1	1
Latimer	Kehnemouyi	Engineering Science - Engineering (AA)	1		1
Latimer	Kehnemouyi	Information Systems Security (AAS)		2	2
Latimer	Kehnemouyi	Microcomputer Network Technologies (AAS)		1	1
Latimer	Kehnemouyi	Network & Wireless Tech - Cisco Track (AAS)	7	4	11
Latimer	Kehnemouyi	Network & Wireless Tech - Microsoft Track (AAS)		2	2
Latimer	Kehnemouyi	Network & Wireless Tech - Wireless Tech. Trk (AAS)	1	2	3
Latimer	Kehnemouyi	Science - Physics Track (AS)	1	10	11
Latimer	Sniezek	Biomanufacturing (CT)		3	3
Latimer	Sniezek	Biotechnology (AAS)	4	22	26
Latimer	Sniezek	Biotechnology (CT)	2	1	3
Latimer	Sniezek	Science		1	1

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	5	59	64
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	3	9	12
Latimer	Sniezek	Science - Life Science Track (AS)	60	221	281
Payne	Roberts	Applied Geography (AAS)	4	2	6
Payne	Roberts	Arch/Construc Tech - Arch Tech Track (AAS)	7	15	22
Payne	Roberts	Arch/Construc Tech - Mgmt Construction Track (AAS)	6	21	27
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	5	5	10
Payne	Roberts	Automotive Technology (AAS)		2	2
Payne	Roberts	Building Trades - HVAC (CT)	1		1
Payne	Roberts	Building Trades Tech - Electric Wiring Trk (AAS)		1	1
Payne	Roberts	Building Trades Tech - HVAC Track (AAS)		1	1
Payne	Roberts	Building Trades Tech (AAS)		1	1
Payne	Roberts	Cartography & Geographic Information Sys (CT)		3	3
Payne	Roberts	Interior Design - General Track (AAS)	1	1	2
Payne	Roberts	Interior Design - Intro. Interior Design (CT)		2	2
Payne	Roberts	Undercar Specialist (CT)	1		1
Stewart	Fechter	American Sign Language (AA)	2	4	6
Stewart	Fechter	American Sign Language (CT)		1	1
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	11	32	43
Stewart	Fechter	Ethnic Social Studies (CT)		1	1
Stewart	Fechter	Ethnic Social Studies (LR)	1		1
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	3	12	15
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	6	23	29
Stewart	Pickwick	Arts & Sci - Hlth Fitness SpecialistTrack (AA)		10	10
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)		7	7
Stewart	Pickwick	Diagnostic Med Sonography - Vascular Track (AAS)		1	1
Stewart	Pickwick	Emergency Preparedness Management (AS)	2	2	4
Stewart	Pickwick	Exercise Sci - Advanced Personal Trainer (CT)	1		1
Stewart	Pickwick	Fire Sci - Fire & Emergency Services Mgmt (AAS)	1	2	3
Stewart	Pickwick	Health Information Management (AAS)	2	4	6
Stewart	Pickwick	Med/Health Tech - Mental Health Assoc (AAS)	13	36	49

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Stewart	Pickwick	Nursing		4	4
Stewart	Pickwick	Nursing (AA)		1	1
Stewart	Pickwick	Nursing (AS)	35	35	70
Stewart	Pickwick	Physical Therapist Assistant (AAS)		1	1
Stewart	Pickwick	Radiologic (X-Ray) Technology (AAS)	2	1	3
Stewart	Pickwick	Surgical Technologist (AAS)	2	1	3
Stewart	Trent	Communication Studies (AA)	12	40	52
Terry	Terry	General Studies - Biology Track (AA)	8	41	49
Terry	Terry	General Studies - Chemistry Track (AA)	2	8	10
Terry	Terry	General Studies - Economics Track (AA)		5	5
Terry	Terry	General Studies - English/Literature Track (AA)	3	6	9
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)		3	3
Terry	Terry	General Studies - History/Political Sci Track (AA)	4	12	16
Terry	Terry	General Studies - Mathematics Track (AA)		1	1
Terry	Terry	General Studies - Psychology Track (AA)	12	42	54
Terry	Terry	General Studies - Soc./Anthropology Track (AA)		6	6
Terry	Terry	General Studies - Undecided Track (AA)	15	80	95
Terry	Terry	General Studies (AA)	426	1,362	1,788
Terry	Terry	General Studies Transfer		8	8
Terry	Terry	Transfer Studies (CT)	3	18	21
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)		3	3
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	1	1	2
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1	7	8
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)		11	11
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	1	6	7
Unassigned	Unassigned	Management - Behavioral (AA)		1	1
Unassigned	Unassigned	Office Tech - Executive Option (AA)		1	1
Unassigned	Unassigned	Continuing Education - UNDECLARED		3	3
Unassigned	Unassigned	Credit - UNDECLARED (Assoc)	4	152	156

Students at MC in FY2015 Who Transferred That Year or the Next Fall - by MC Program Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Unassigned	Unassigned	Credit - UNDECLARED (Cert)		2	2
Unassigned	Unassigned	Pre Clinical Bio Tech (UH)		1	1
Unassigned	Unassigned	Pre Clinical Diagnostic Sonography (UH)	1	12	13
Unassigned	Unassigned	Pre Clinical Mental Health Tech (UH)		1	1
Unassigned	Unassigned	Pre Clinical Nursing (UH)	13	142	155
Unassigned	Unassigned	Pre Clinical Physical Therapist (UH)	1	26	27
Unassigned	Unassigned	Pre Clinical Radiologic Tech (UH)	1	11	12
Unassigned	Unassigned	Pre Health Information Tech (UH)	1	4	5
Unassigned	Unassigned	Pre Surgical Tech (UH)		3	3
Unassigned	Unassigned	Pre-Med Coder Abstractor Biller (CT)		2	2
Totals			1,199	3,841	5,040

9. Top Transfer Programs

Top Program Transfers examines the number of students enrolled in a program that either graduate and transfer or transfer without graduating in a given fiscal year with 12 or more credits from Montgomery College ranked by highest to lowest by program.

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Terry	Terry	General Studies (AA)	426	1,362	1,788
Naake	Michaelian	Business (AA)	238	333	571
Latimer	Snizek	Science - Life Science Track (AS)	60	221	281
Unassigned	Unassigned	Credit - UNDECLARED (Assoc)	4	152	156
Unassigned	Unassigned	Pre Clinical Nursing (UH)	13	142	155
Latimer	Kehnemouyi	Computer Sci & Tech - Computer Sci Track (AA)	22	102	124
Terry	Terry	General Studies - Undecided Track (AA)	15	80	95
Naake	Campen	Teacher Education - Elem. Ed./Special Ed. (AAT)	29	58	87
Stewart	Pickwick	Nursing (AS)	35	35	70
Naake	Campen	Criminal Justice (AAS)	11	57	68
Latimer	Snizek	Science - Chemistry/Biochemistry Track (AS)	5	59	64
Latimer	Kehnemouyi	Eng Sci - Mechanical Engineering Track (AS)	13	41	54
Terry	Terry	General Studies - Psychology Track (AA)	12	42	54
Stewart	Trent	Communication Studies (AA)	12	40	52
Stewart	Pickwick	Med/Health Tech - Mental Health Assoc (AAS)	13	36	49
Terry	Terry	General Studies - Biology Track (AA)	8	41	49
Naake	Campen	Teacher Education - E Childhood Ed./Special (AAT)	13	35	48
Naake	Michaelian	Accounting (AAS)	8	40	48
Latimer	Kehnemouyi	Cybersecurity (AAS)	14	34	48
Latimer	Kehnemouyi	Computer Sci & Tech - Information Sys Track (AA)	19	27	46
Latimer	Kehnemouyi	Eng Sci - Electrical Engineering Track (AS)	14	32	46
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	11	32	43
Latimer	Kehnemouyi	Eng Sci - Computer Engineering Track (AS)	3	31	34
Latimer	Kehnemouyi	Eng Sci - General Engineering Track (AS)	6	24	30
Latimer	Kehnemouyi	Eng Sci - Aerospace Engineering Track (AS)	8	21	29
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	6	23	29
Latimer	Kehnemouyi	Eng Sci - Bioengineering Track (AS)	2	25	27
Payne	Roberts	Arch/Construc Tech - Mgmt Construction Track (AAS)	6	21	27
Unassigned	Unassigned	Pre Clinical Physical Therapist (UH)	1	26	27
Latimer	Kehnemouyi	Eng Sci - Chemical Engineering Track (AS)	5	21	26
Latimer	Snizek	Biotechnology (AAS)	4	22	26

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Naake	Michaelian	Business - International Business (AA)	3	22	25
Latimer	Kehnemouyi	Eng Sci - Civil Engineering Track (AS)	1	22	23
Naake	Preston	Graphic Design - Graphic Design Track (AAS)	9	13	22
Payne	Roberts	Arch/Construc Tech - Arch Tech Track (AAS)	7	15	22
Naake	Michaelian	Hosp. Mgmt - Food & Beverage Track (AAS)	5	16	21
Naake	Preston	Arts & Sci - Music Track (AA)	2	19	21
Terry	Terry	Transfer Studies (CT)	3	18	21
Naake	Michaelian	Paralegal Studies (AAS)	6	14	20
Naake	Preston	Cmptr Gaming & Sim. - Art & Animation Trk (AA)	7	13	20
Naake	Preston	Studio Art (AFA)	5	15	20
Latimer	Hamman	Science - Mathematics Track (AS)	5	15	20
Naake	Campen	Early Childhood Education (CT)	1	18	19
Naake	Preston	Arts & Sci - Art Track (AA)	5	13	18
Naake	Campen	Teacher Education - English (Secondary AAT)	1	16	17
Naake	Preston	Cmptr Gaming & Sim. - Production & Design Trk (AA)	6	11	17
Terry	Terry	General Studies - History/Political Sci Track (AA)	4	12	16
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	3	12	15
Naake	Michaelian	Computer Applications - Info Technol Track (AAS)	3	10	13
Naake	Preston	Graphic Design (AFA)	3	10	13
Unassigned	Unassigned	Pre Clinical Diagnostic Sonography (UH)	1	12	13
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	1	11	12
Latimer	Snizek	Science - Environmental Science/Policy Track (AS)	3	9	12
Unassigned	Unassigned	Pre Clinical Radiologic Tech (UH)	1	11	12
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	5	6	11
Latimer	Kehnemouyi	Network & Wireless Tech - Cisco Track (AAS)	7	4	11
Latimer	Kehnemouyi	Science - Physics Track (AS)	1	10	11
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)		11	11
Naake	Michaelian	Accounting (CT)		10	10
Naake	Preston	Comm & Broadcasting Tech - TV Track (AAS)	2	8	10
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	5	5	10
Stewart	Pickwick	Arts & Sci - Hlth Fitness SpecialistTrack (AA)		10	10

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Terry	Terry	General Studies - Chemistry Track (AA)	2	8	10
Terry	Terry	General Studies - English/Literature Track (AA)	3	6	9
Naake	Campen	Teacher Education - Mathematics (Secondary AAT)	1	7	8
Terry	Terry	General Studies Transfer		8	8
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1	7	8
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)		7	7
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	1	6	7
Naake	Campen	Teacher Education - Spanish (Secondary AAT)	1	5	6
Naake	Michaelian	Management - Management (CT)	1	5	6
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)		6	6
Naake	Preston	Comm & Broadcasting - Broadcast Journalism (CT)	1	5	6
Naake	Preston	Digital Media & Web Technology (AAS)	2	4	6
Naake	Preston	Graphic Design (AFA) - SA&D Applicant		6	6
Payne	Roberts	Applied Geography (AAS)	4	2	6
Stewart	Fechter	American Sign Language (AA)	2	4	6
Stewart	Pickwick	Health Information Management (AAS)	2	4	6
Terry	Terry	General Studies - Soc./Anthropology Track (AA)		6	6
Naake	Campen	Early Childhood Education (AAS)		5	5
Terry	Terry	General Studies - Economics Track (AA)		5	5
Unassigned	Unassigned	Pre Health Information Tech (UH)	1	4	5
Naake	Michaelian	Hosp. Mgmt - Mgmt/Supervision Track (AAS)		4	4
Naake	Preston	Arts & Sci - Dance Track (AA)	2	2	4
Naake	Preston	Arts & Sci - Studio Art Track (AA)		4	4
Naake	Preston	Cmptr Gaming & Sim. - Game Programming Trk (AA)	1	3	4
Naake	Preston	Studio Art (AFA) School of Art & Design	1	3	4
Stewart	Pickwick	Emergency Preparedness Management (AS)	2	2	4
Stewart	Pickwick	Nursing		4	4
Naake	Michaelian	Computer Applications - Database Systems Trk (AAS)	2	1	3
Naake	Michaelian	Computer Applications - Information Tech (CT)	2	1	3
Naake	Michaelian	Hospitality Management (AAS)	1	2	3
Naake	Michaelian	Paralegal Studies (CT)	1	2	3

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Naake	Preston	Arts & Sci - Art History Track (AA)	1	2	3
Naake	Preston	Digital Multimedia Production (CT)	1	2	3
Naake	Preston	Graphic Design / Digital Tools (CT)		3	3
Latimer	Kehnemouyi	Eng Sci - Nuclear Engineering Track (AS)		3	3
Latimer	Kehnemouyi	Network & Wireless Tech - Wireless Tech. Trk (AAS)	1	2	3
Latimer	Sniezek	Biomanufacturing (CT)		3	3
Latimer	Sniezek	Biotechnology (CT)	2	1	3
Payne	Roberts	Cartography & Geographic Information Sys (CT)		3	3
Stewart	Pickwick	Fire Sci - Fire & Emergency Services Mgmt (AAS)	1	2	3
Stewart	Pickwick	Radiologic (X-Ray) Technology (AAS)	2	1	3
Stewart	Pickwick	Surgical Technologist (AAS)	2	1	3
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)		3	3
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)		3	3
Unassigned	Unassigned	Continuing Education - UNDECLARED		3	3
Unassigned	Unassigned	Pre Surgical Tech (UH)		3	3
Naake	Michaelian	Computer Applications (AAS)		2	2
Naake	Michaelian	Hospitality Mgmt - Food & Bev Mgmt (CT)		2	2
Naake	Preston	Comm & Broadcasting - Radio Production (CT)		2	2
Naake	Preston	Comm & Broadcasting - TV Production (CT)	1	1	2
Naake	Preston	Comm & Broadcasting Tech - Radio Track (AAS)		2	2
Naake	Preston	DM & WT - Web Design Track (AAS)	1	1	2
Naake	Preston	DM & WT - Web Development (CT)		2	2
Naake	Preston	Graphic Design - Illustration Track (AAS)	2		2
Naake	Preston	Studio Art (AFA) - SA&D Applicant		2	2
Latimer	Kehnemouyi	Eng Sci - Fire Protection Track (AS)	1	1	2
Latimer	Kehnemouyi	Eng Sci - Materials Science Eng Track (AS)		2	2
Latimer	Kehnemouyi	Information Systems Security (AAS)		2	2
Latimer	Kehnemouyi	Network & Wireless Tech - Microsoft Track (AAS)		2	2
Payne	Roberts	Automotive Technology (AAS)		2	2
Payne	Roberts	Interior Design - General Track (AAS)	1	1	2
Payne	Roberts	Interior Design - Intro. Interior Design (CT)		2	2

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	1	1	2
Unassigned	Unassigned	Credit - UNDECLARED (Cert)		2	2
Unassigned	Unassigned	Pre-Med Coder Abstractor Biller (CT)		2	2
Naake	Campen	Early Childhood Leadership & Mgmt. (LR)		1	1
Naake	Campen	Teacher Education - Physics (Secondary AAT)		1	1
Naake	Michaelian	Computer Applications (CT)		1	1
Naake	Michaelian	Hosp. Mgmt - Food & Beverage Management (LR)		1	1
Naake	Michaelian	Hosp. Mgmt - Meeting/Conf/Event Planning (CT) Trk2		1	1
Naake	Michaelian	Management - Human Resources Mgmt (CT)		1	1
Naake	Michaelian	Management - Supervisory (LR)		1	1
Naake	Michaelian	Management - Supervisory Management (LR)		1	1
Naake	Preston	DM & WT - Programming (CT)	1		1
Naake	Preston	Music (CT)	1		1
Naake	Preston	Photography - Photography Master (CT)		1	1
Naake	Preston	Photography (AA)		1	1
Naake	Preston	Photography (AAS)		1	1
Latimer	Kehnemouyi	Computer Science - Business (AA)		1	1
Latimer	Kehnemouyi	Cybersecurity (CT)		1	1
Latimer	Kehnemouyi	Engineering Science		1	1
Latimer	Kehnemouyi	Engineering Science - Engineering (AA)	1		1
Latimer	Kehnemouyi	Microcomputer Network Technologies (AAS)		1	1
Latimer	Snizek	Science		1	1
Payne	Roberts	Building Trades - HVAC (CT)	1		1
Payne	Roberts	Building Trades Tech - Electric Wiring Trk (AAS)		1	1
Payne	Roberts	Building Trades Tech - HVAC Track (AAS)		1	1
Payne	Roberts	Building Trades Tech (AAS)		1	1
Payne	Roberts	Undercar Specialist (CT)	1		1
Stewart	Fechter	American Sign Language (CT)		1	1
Stewart	Fechter	Ethnic Social Studies (CT)		1	1
Stewart	Fechter	Ethnic Social Studies (LR)	1		1
Stewart	Pickwick	Diagnostic Med Sonography - Vascular Track (AAS)		1	1

Students at MC in FY2015 Who Transferred That Year or the Next Fall - Most-to-Fewest by Major Codes					
VPP	Dean	Program	Grad + Transfer	Transfer - Non-Grad	Total Grad or 12+ Credits
Stewart	Pickwick	Exercise Sci - Advanced Personal Trainer (CT)	1		1
Stewart	Pickwick	Nursing (AA)		1	1
Stewart	Pickwick	Physical Therapist Assistant (AAS)		1	1
Terry	Terry	General Studies - Mathematics Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)		1	1
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)		1	1
Unassigned	Unassigned	Management - Behavioral (AA)		1	1
Unassigned	Unassigned	Office Tech - Executive Option (AA)		1	1
Unassigned	Unassigned	Pre Clinical Bio Tech (UH)		1	1
Unassigned	Unassigned	Pre Clinical Mental Health Tech (UH)		1	1
Totals			1,199	3,841	5,040

10. Four-Year Graduation/Transfer Rates by Program

Four-Year Graduation/Transfer Rates by Program shows the total number of students who were "new to college" in the Fall of 2011 and their four-year outcomes organized by the program in which there were enrolled.

The outcomes are further organized by the number who were new to college in 2011 who only graduated, transferred without a degree, graduated and transferred, or graduated and/or transferred. These numbers provide the four-year graduation rate, transfer rate, and graduation and/or transfer rate by program.

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

VPP	DEAN	PROGRAM & LEVEL	a	b	c	d	e	f	g	h
			New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
All New Students - Fall 2011			5,107	141	416	241	798	7.5%	8.1%	15.6%
Naake	Campen	Criminal Justice (AA & AAS)	201	5	18	7	30	6.0%	9.0%	14.9%
Naake	Campen	Early Childhood Education (AA & AAS)	19		4	1	5	5.3%	21.1%	26.3%
Naake	Campen	Early Childhood Education (CT)	37	1	5	1	7	5.4%	13.5%	18.9%
Naake	Campen	Early Childhood Education (LR)	4				0	0.0%	0.0%	0.0%
Naake	Campen	Education / Teacher Education (AA & AAT)	109	2	11	3	16	4.6%	10.1%	14.7%
Naake	Michaelian	Accounting (AA & AAS)	77	2	9	2	13	5.2%	11.7%	16.9%
Naake	Michaelian	Accounting (CT)	19	2	2	1	5	15.8%	10.5%	26.3%
Naake	Michaelian	Business / International Business (AA)	379	9	37	11	57	5.3%	9.8%	15.0%
Naake	Michaelian	Computer Applications (AA & AAS)	15	1	1	1	3	13.3%	6.7%	20.0%
Naake	Michaelian	Computer Applications (CT)	13	1		1	2	15.4%	0.0%	15.4%
Naake	Michaelian	Hospitality Management (AA & AAS)	14		1	1	2	7.1%	7.1%	14.3%
Naake	Michaelian	Hospitality Management (CT)	8		1	1	2	12.5%	12.5%	25.0%
Naake	Michaelian	Hospitality Management (LR)	1			1	1	100.0%	0.0%	100.0%
Naake	Michaelian	Management (CT)	7			2	2	28.6%	0.0%	28.6%
Naake	Michaelian	Management (LR)	6			1	1	16.7%	0.0%	16.7%
Naake	Michaelian	Paralegal Studies - Legal Analysis (LR)	1				0	0.0%	0.0%	0.0%
Naake	Michaelian	Paralegal Studies (AA & AAS)	19	1	1	2	4	15.8%	5.3%	21.1%
Naake	Michaelian	Paralegal Studies (CT)	5				0	0.0%	0.0%	0.0%
Naake	Preston	Arts & Sci - Art History Track (AA)	4				0	0.0%	0.0%	0.0%
Naake	Preston	Arts & Sci - Art Track (AA)	33		2	2	4	6.1%	6.1%	12.1%
Naake	Preston	Arts & Sci - Dance Track (AA)	8		3		3	0.0%	37.5%	37.5%
Naake	Preston	Arts & Sci - Music Track (AA)	45	2	7	2	11	8.9%	15.6%	24.4%
Naake	Preston	Arts & Sci - Studio Art Track (AA)	7			1	1	14.3%	0.0%	14.3%
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	20	2		2	4	20.0%	0.0%	20.0%
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)	2				0	0.0%	0.0%	0.0%
Naake	Preston	Communication Tech-Broadcast Journallism (CT)	18			2	2	11.1%	0.0%	11.1%
Naake	Preston	Communication Tech-Digital Multimedia (CT)	4				0	0.0%	0.0%	0.0%
Naake	Preston	Communication Tech-Radio Track (AA & AAS)	6	1		1	2	33.3%	0.0%	33.3%
Naake	Preston	Communication Tech-TV Production (CT)	3	1			1	33.3%	0.0%	33.3%
Naake	Preston	Communication Tech-TV Track (AA & AAS)	12		1		1	0.0%	8.3%	8.3%
Naake	Preston	Computer Gaming & Simulation (AA - All Tracks)	46	3	2	5	10	17.4%	4.3%	21.7%
Naake	Preston	Computer Graphics / Graphic Design (CT)	14		1	1	2	7.1%	7.1%	14.3%
Naake	Preston	Digital Media & Web Technology (AAS)	16	1	1	1	3	12.5%	6.3%	18.8%

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

VPP	DEAN	PROGRAM & LEVEL	a	b	c	d	e	f	g	h
			New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
All New Students - Fall 2011			5,107	141	416	241	798	7.5%	8.1%	15.6%
Naake	Preston	Digital Media & Web Technology (CT)	1				0	0.0%	0.0%	0.0%
Naake	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	42	2		3	5	11.9%	0.0%	11.9%
Naake	Preston	Graphic Design (AFA) - School of Art & Design	12	2	1		3	16.7%	8.3%	25.0%
Naake	Preston	Music Transfer (CT)	5				0	0.0%	0.0%	0.0%
Naake	Preston	Photography (AA & AAS)	19	1	3	1	5	10.5%	15.8%	26.3%
Naake	Preston	Photography (CT)	11				0	0.0%	0.0%	0.0%
Naake	Preston	School of Art & Design - Applicants	19	1	2	2	5	15.8%	10.5%	26.3%
Naake	Preston	Specialized Art Transfer (CT)	3				0	0.0%	0.0%	0.0%
Naake	Preston	Studio Art (AFA)	2				0	0.0%	0.0%	0.0%
Naake	Preston	Studio Art (AFA) - School of Art & Design	15		2	1	3	6.7%	13.3%	20.0%
Latimer	Hamman	Science - Mathematics Track (AS)	4			1	1	25.0%	0.0%	25.0%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	28		1		1	0.0%	3.6%	3.6%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	97	2	6	5	13	7.2%	6.2%	13.4%
Latimer	Kehnemouyi	Cybersecurity (AAS)	6		1	1	2	16.7%	16.7%	33.3%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	286	5	17	10	32	5.2%	5.9%	11.2%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	10				0	0.0%	0.0%	0.0%
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	8	1		1	2	25.0%	0.0%	25.0%
Latimer	Kehnemouyi	Science - Physics Track (AS)	8		1		1	0.0%	12.5%	12.5%
Latimer	Snieszek	Biotechnology (AA & AAS)	23		2		2	0.0%	8.7%	8.7%
Latimer	Snieszek	Biotechnology (CT)	8		1		1	0.0%	12.5%	12.5%
Latimer	Snieszek	Science - Chemistry/Biochemistry Track (AS)	51	1	3	3	7	7.8%	5.9%	13.7%
Latimer	Snieszek	Science - Environmental Science/Policy Track (AS)	13		2		2	0.0%	15.4%	15.4%
Latimer	Snieszek	Science - Life Science Track (AS)	101	4	7	5	16	8.9%	6.9%	15.8%
Payne	Roberts	Applied Geography (AA & AAS)	1			1	1	100.0%	0.0%	100.0%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	42	1	6	2	9	7.1%	14.3%	21.4%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	13	1	2	1	4	15.4%	15.4%	30.8%
Payne	Roberts	Automotive Technology (AA & AAS)	44		4	3	7	6.8%	9.1%	15.9%
Payne	Roberts	Automotive Technology (CT)	7				0	0.0%	0.0%	0.0%
Payne	Roberts	Building Trades Technology (AA & AAS)	8		1		1	0.0%	12.5%	12.5%
Payne	Roberts	Building Trades Technology (CT)	5				0	0.0%	0.0%	0.0%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	1				0	0.0%	0.0%	0.0%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	1				0	0.0%	0.0%	0.0%
Payne	Roberts	Interior Design - PreProfessional (AAS)	4				0	0.0%	0.0%	0.0%

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

VPP	DEAN	PROGRAM & LEVEL	a	b	c	d	e	f	g	h
			New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
All New Students - Fall 2011			5,107	141	416	241	798	7.5%	8.1%	15.6%
Payne	Roberts	Interior Design (CT)	4		1		1	0.0%	25.0%	25.0%
Payne	Roberts	Landscape Technology (AA & AAS)	5				0	0.0%	0.0%	0.0%
Payne	Roberts	Landscape Technology (CT)	4				0	0.0%	0.0%	0.0%
Payne	Roberts	Management of Construction (CT)	6		1		1	0.0%	16.7%	16.7%
Stewart	Fechter	American Sign Language (AA & AAS)	10		1		1	0.0%	10.0%	10.0%
Stewart	Fechter	American Sign Language (CT)	2				0	0.0%	0.0%	0.0%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	17		1		1	0.0%	5.9%	5.9%
Stewart	Fechter	Ethnic Studies (CT)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	3				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	11	1	1		2	9.1%	9.1%	18.2%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	22		1		1	0.0%	4.5%	4.5%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	7				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	13	1	1	1	3	15.4%	7.7%	23.1%
Stewart	Pickwick	Fire Science (LR)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	1				0	0.0%	0.0%	0.0%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	2			1	1	50.0%	0.0%	50.0%
Stewart	Pickwick	Polysomnography Technology (CT)	3				0	0.0%	0.0%	0.0%
Stewart	Trent	Communication Studies (AA)	27		2	1	3	3.7%	7.4%	11.1%
Terry	Terry	Arts & Sciences Transfer (CT)	12		1		1	0.0%	8.3%	8.3%
Terry	Terry	General Studies (AA - All Tracks)	1,729	50	136	88	274	8.0%	7.9%	15.8%
Terry	Terry	General Studies - Biology Track (AA)	94	2	6	5	13	7.4%	6.4%	13.8%
Terry	Terry	General Studies - Chemistry Track (AA)	13	1		2	3	23.1%	0.0%	23.1%
Terry	Terry	General Studies - Economics Track (AA)	10		1		1	0.0%	10.0%	10.0%
Terry	Terry	General Studies - English/Literature Track (AA)	27	1	2	1	4	7.4%	7.4%	14.8%
Terry	Terry	General Studies - Foreign Lang./Lit. Track (AA)	10		1		1	0.0%	10.0%	10.0%
Terry	Terry	General Studies - History/Political Sci Track (AA)	36		3	2	5	5.6%	8.3%	13.9%
Terry	Terry	General Studies - Hospitality Mgmt. Track (AA)	2		1		1	0.0%	50.0%	50.0%
Terry	Terry	General Studies - Mathematics Track (AA)	18	1	3	1	5	11.1%	16.7%	27.8%
Terry	Terry	General Studies - Philosophy Track (AA)	3				0	0.0%	0.0%	0.0%
Terry	Terry	General Studies - Phy. Sci. Track (AA)	3		2		2	0.0%	66.7%	66.7%
Terry	Terry	General Studies - Psychology Track (AA)	136	7	10	6	23	9.6%	7.4%	16.9%
Terry	Terry	General Studies - Soc./Anthropology Track (AA)	23		4		4	0.0%	17.4%	17.4%
Terry	Terry	General Studies - Undecided Track (AA)	345	11	19	15	45	7.5%	5.5%	13.0%

FOUR-YEAR GRADUATION AND TRANSFER RATES FOR "NEW-TO-COLLEGE" STUDENTS IN FALL 2011, ORDERED BY VPP-DEAN-PROGRAM

			a	b	c	d	e	f	g	h
VPP	DEAN	PROGRAM & LEVEL	New Students Fall 2011	Graduated Only - No Transfer	Transfer Only - No Award	Graduated and Transferred	Graduated and/or Transferred (b+c+d)	Graduation Rate (b+d)/a	Transfer Rate c / a	Graduated and/or Transfer Rate e / a
All New Students - Fall 2011			5,107	141	416	241	798	7.5%	8.1%	15.6%
Terry	Terry	General Studies (AA)	1,009	27	84	56	167	8.2%	8.3%	16.6%
Unassigned	Unassigned	Administrative Support Tech (CT)	1				0	0.0%	0.0%	0.0%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	5		1		1	0.0%	20.0%	20.0%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	15			2	2	13.3%	0.0%	13.3%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	2		1		1	0.0%	50.0%	50.0%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	2				0	0.0%	0.0%	0.0%
Unassigned	Unassigned	Credit (Undeclared / Undecided)	640	16	55	32	103	7.5%	8.6%	16.1%
Unassigned	Unassigned	Health Sciences (Pre-Clinical Studies)	492	18	44	23	85	8.3%	8.9%	17.3%
Grand Total			5,107	141	416	241	798	7.5%	8.1%	15.6%

11. Time and Credits to Degree by Program

Time and Credit to Degree is calculated by examining the total number of program, certificate, and letter of recognition graduates in a given fiscal year and further analyzing how many average credits students enrolled in the program accumulated and the average length it took for the student to complete.

FY 2015 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN					
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	18	70.8	4.2
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	7	65.3	8.2
Stewart	Pickwick	Health Information Management (AA & AAS)	17	78.1	7.3
Stewart	Pickwick	Mental Health Associate (AA & AAS)	28	77.9	5.7
Stewart	Pickwick	Nursing (AS)	179	80.2	5.7
Stewart	Pickwick	Physical Therapist Assistant (AAS)	17	66.2	4.0
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	22	74.7	4.8
Stewart	Pickwick	Surgical Technologist (AAS)	12	97.4	8.2
Stewart	Trent	Communication Studies (AA)	24	63.7	3.9
Terry	Terry	General Studies (AA - All Tracks)	1,062	63.4	4.3
Unassigned		Arts & Sci - Aging Studies Track (AA)	3	88.7	6.4
Unassigned		Arts & Sci - Hlth Fitness Leadership Track (AA)	1	90.0	6.2
Unassigned		Arts & Sci - Liberal Arts Track (AA)	1	66.0	1.8
CERTIFICATES			317	59.7	6.2
Naake	Campen	Early Childhood Education (CT)	9	79.7	9.5
Naake	Michaelian	Accounting (CT)	29	54.7	7.0
Naake	Michaelian	Computer Applications (CT)	14	53.9	5.8
Naake	Michaelian	Hospitality Management (CT)	1	76.0	17.6
Naake	Michaelian	Management (CT)	7	65.9	9.4
Naake	Michaelian	Paralegal Studies (CT)	21	41.7	7.1
Naake	Preston	Communication Tech-Broadcast Journallism (CT)	2	63.5	4.2
Naake	Preston	Communication Tech-Digital Multimedia (CT)	5	78.8	7.4
Naake	Preston	Communication Tech-Radio Production (CT)	1	24.0	1.2
Naake	Preston	Communication Tech-TV Production (CT)	4	62.0	6.6
Naake	Preston	Computer Graphics / Graphic Design (CT)	15	67.1	5.7
Naake	Preston	Digital Media & Web Technology (CT)	13	63.6	5.8
Naake	Preston	Music Transfer (CT)	1	37.0	1.0
Naake	Preston	Photography (CT)	7	48.6	6.2
Naake	Preston	Specialized Art Transfer (CT)	5	81.0	13.2
Naake	Redmond	Technical Writing (CT)	1	89.0	8.4
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	7	63.7	6.0
Latimer	Kehnemouyi	Cybersecurity (CT)	1	119.0	23.6
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	9	75.9	5.4
Latimer	Snizek	Biotechnology (CT)	14	41.3	5.0
Payne	Roberts	Automotive Technology (CT)	54	67.9	4.3
Payne	Roberts	Building Trades Technology (CT)	16	42.8	3.6
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	21	58.4	10.3
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	3	30.7	10.1
Payne	Roberts	Interior Design (CT)	9	46.6	5.6
Payne	Roberts	Landscape Technology (CT)	2	32.0	1.8
Payne	Roberts	Management of Construction (CT)	9	61.3	4.0
Stewart	Fechter	American Sign Language (CT)	2	30.5	9.5
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	3	91.7	3.7
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	3	68.3	3.5
Stewart	Pickwick	Fire Science (CT)	1	93.0	3.8
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	19	75.6	7.1
Terry	Terry	Arts & Sciences Transfer (CT)	9	40.3	1.3

FY 2015 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN					
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
LETTERS OF RECOGNITION			31	38.8	5.1
Naake	Michaelian	Management (LR)	6	51.2	7.2
Naake	Michaelian	Paralegal Studies - Legal Analysis (LR)	2	49.0	11.4
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)	2	69.5	5.5
Payne	Roberts	Building Trades Technology (LR)	21	31.4	3.9
All Programs and Levels -- All Awards			3,013	67.8	4.7

FY 2015 GRADUATES - "TIME and CREDITS TO AWARD" - by PROGRAM AND VPP-DEAN					
VPP	DEAN	PROGRAM AND LEVEL	Graduates	Avg. Credits	Avg. Years
LETTERS OF RECOGNITION			31	38.8	5.1
Naake	Michaelian	Management (LR)	6	51.2	7.2
Naake	Michaelian	Paralegal Studies - Legal Analysis (LR)	2	49.0	11.4
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)	2	69.5	5.5
Payne	Roberts	Building Trades Technology (LR)	21	31.4	3.9
All Programs and Levels -- All Awards			3,013	67.8	4.7

12. Top Producing Degree Programs

Top Producing Degree Programs are those degree and certificate programs organized by the total number of graduates in a given fiscal year, ranked highest to lowest.

"HIGHEST PRODUCING PROGRAMS BY NUMBERS OF AWARDS

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR		Change FY10-FY15
									Totals	FY Avg	
Associate			1,917	2,181	2,383	2,329	2,374	2,664	13,848	2,308	39%
Terry	Terry	General Studies (AA - All Tracks)	803	969	974	995	1,018	1,062	5,821	970	32%
Ackerman	Michaelian	Business / International Business (AA)	353	359	381	402	345	446	2,286	381	26%
Stewart	Pickwick	Nursing (AS)	105	141	176	131	127	179	859	143	70%
Latimer	Snieszek	Science - Life Science Track (AS)	52	72	82	85	111	92	494	82	77%
Latimer	Kehnemou	Engineering Science (AA & AS - All Tracks)	38	60	98	74	77	88	435	73	132%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	45	67	75	60	69	78	394	66	73%
Latimer	Kehnemou	Computer Science & Technologies (AA - All Tracks)	36	33	46	38	52	76	281	47	111%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	41	33	52	34	33	35	228	38	-15%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	21	23	21	30	27	39	161	27	86%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	44	19	20	21	14	22	140	23	-50%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	29	23	21	24	24	18	139	23	-38%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	18	19	20	23	25	22	127	21	22%
Ackerman	Campen	Criminal Justice (AA & AAS)	18	21	19	28	22	16	124	21	-11%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	12	20	22	23	19	28	124	21	133%
Ackerman	Michaelian	Accounting (AA & AAS)	15	20	24	12	25	27	123	21	80%
CERTIFICATES			279	377	329	309	319	317	1,930	322	14%
Payne	Roberts	Automotive Technology (CT)	22	30	24	44	29	54	203	34	145%
Terry	Terry	Arts & Sciences Transfer (CT)	20	60	28	18	9	9	144	24	-55%
Ackerman	Michaelian	Paralegal Studies (CT)	23	18	25	21	32	21	140	23	-9%
Ackerman	Michaelian	Accounting (CT)	19	19	27	15	20	29	129	22	53%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	21	18	17	15	15	15	101	17	-29%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	11	10	11	16	29	19	96	16	73%
Ackerman	Michaelian	Computer Applications (CT)	13	20	16	16	16	14	95	16	8%
Payne	Roberts	Management of Construction (CT)	23	19	14	15	13	9	93	16	-61%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	11	17	12	13	10	21	84	14	91%
Ackerman	Preston	Digital Media & Web Technology (CT)	4	15	22	15	13	13	82	14	225%
Payne	Roberts	Building Trades Technology (CT)	6	6	14	16	16	16	74	12	167%
Latimer	Snieszek	Biotechnology (CT)	10	11	7	12	15	14	69	12	40%
Latimer	Kehnemou	Computer Science - Computer Programming (CT)	8	11	12	17	9	7	64	11	-13%
Ackerman	Preston	Photography (CT)	13	18	9	4	9	7	60	10	-46%

13. Low Producing Programs

Lowest Producing Programs are those degrees and certificates ranked by the least number of graduates/completers in a given fiscal year.

"LOWEST-PRODUCING PROGRAMS BY NUMBERS OF AWARDS

VPP	DEAN	PROGRAM AND LEVEL	2010	2011	2012	2013	2014	2015	6-YR		Change
									Totals	FY Avg	FY10-FY15
ASSOCIATES			1,917	2,181	2,383	2,329	2,374	2,664	13,848	2,308	39%
Naake	Preston	Arts & Sci - Theatre Performance Track (AA)	2	6	4	4	2	8	26	4	300%
Stewart	Fechter	American Sign Language (AA & AAS)	1	5	3	3	4	9	25	4	800%
Payne	Roberts	Applied Geography (AA & AAS)	5	3	4	4	3	5	24	4	0%
Naake	Preston	Communication Tech-Radio Track (AA & AAS)	4	1	3	2	6	4	20	3	0%
Naake	Preston	Arts & Sci - Dance Track (AA)	5	2	3	4	2	3	19	3	-40%
Payne	Roberts	Building Trades Technology (AA & AAS)	3	2	3	2	5	3	18	3	0%
Payne	Roberts	Landscape Technology (AA & AAS)	2	2	1	5	4	4	18	3	100%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)			4		8	6	18	3	
Naake	Preston	Arts & Sci - Studio Art Track (AA)	3	1	5	5	2	1	17	3	-67%
Stewart	Pickwick	Arts & Sci - Hlth Fitness Leadership Track (AA)	2	7	1	1	1	1	13	2	-50%
Naake	Preston	Arts & Sci - Art Education Track (AA)	2	1	3	2	2		10	2	-100%
Naake	Preston	Arts & Sci - Theatre Technical Track (AA)	1		3	3	1	1	9	2	0%
Latimer	Kehnemou	Science - Physics Track (AS)	1	1	1		5	1	9	2	0%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	2	3	1	1	1	9	2	0%
Naake	Preston	Arts & Sci - Art History Track (AA)	1	3			3	1	8	1	0%
CERTIFICATES			279	377	329	309	319	317	1,930	322	14%
Naake	Preston	Communication Tech-Broadcast Journallism (CT)	2	2	2	4	8	2	20	3	0%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	5	2	5		1	3	16	3	-40%
Stewart	Pickwick	Fire Science (CT)	2	6	6	1		1	16	3	-50%
Naake	Preston	Music Transfer (CT)		1	4	4	4	1	14	2	
Naake	Preston	Communication Tech-Digital Multimedia (CT)	4	2		2		5	13	2	25%
Naake	Preston	Communication Tech-Radio Production (CT)	2	2	3	1	4	1	13	2	-50%
Payne	Roberts	Landscape Technology (CT)	2	3	3	2	1	2	13	2	0%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	4	3	1	1	3	13	2	200%
Naake	Redmond	Technical Writing (CT)	1	1	2	2	3	1	10	2	0%
Stewart	Pickwick	Diagnostic Medical Sonography (CT)		2	6				8	1	
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	1			2	2	3	8	1	200%
Stewart	Fechter	American Sign Language (CT)		1	1		1	2	5	1	
Latimer	Kehnemou	Cybersecurity (CT)				1		1	2	0	
Stewart	Fechter	Ethnic Studies (CT)	1			1			2	0	-100%
Stewart	Fechter	Women's Studies (CT)					1		1	0	