

ENROLLMENT INFORMATION

Credit Student Enrollment - Fall 2015

	Students	Credit Hours
Collegewide	25,320	228,856
Germantown	7,307	47,127
Rockville	16,286	126,036
Tokoma Park/Silver Spring	7,875	55,693
Off-Campus/Distance Education	5,797	24,123

(Note: 2,922 students attend more than one campus)

Fiscal Year Enrollment - FY 2015

	FY2015	15 vs. 14
Credit Students	35,524	-2.0%
Non-Credit Students	22,238	-10.0%
Took both Credit & Non-Credit	1,543	-1.2%
Total Unduplicated MC Students	56,228	-5.3%

FTE (Full-Time Equivalent) - FY 2015

	Total FTE	Credit	Non-Credit
Total FTE	20,450	16,803	3,647
State Funded	18,263	15,617	2,646
Ineligible	2,187	1,186	1,001

(* FTE = Hours of enrollment / 30)

Enrollment Program Areas - Fall 2015

Transfer Programs (15,066)	Students	FT	PT
General Studies	7,449	2,531	4,918
Business /Inter. Business	2,289	962	1,327
Arts & Sciences	2,947	1,270	1,677
Engineering	1,482	754	728
Teacher Education	845	315	530
Computer Scie. & Tech	862	408	454
Area, Ethnic & Cultural	8	4	4
Career Programs (5,327)			
Business Technologies	1,792	610	1,182
Public Service	1,145	376	769
Health Services	745	95	650
Information Technology	856	294	562
Mechanical & Engineering	594	167	427
Natural Science	209	65	144
Pre-Medical/Health Program	2,969	841	2,128
No Program Declared	1,128	198	930
Total Students	25,320	8,890	16,430

Montgomery College

Endless Possibilities ...
... at a glance



Montgomery College Founded 1946

	Established
Takoma Park/Silver Spring Campus	1950
Rockville Campus	1965
Germantown Campus	1978

Employee Status - Fall 2015

	Total	FT	PT
Total Employees	3,190	1,902	1,288
Credit Faculty	1,452	504	948
WD&CE Faculty	241	0	241
Administrators	88	88	0
Professional Staff	795	736	59
Support Staff	614	574	40

MONTGOMERY COLLEGE

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April, 2016

STUDENT DEMOGRAPHICS

Student Demographics - Fall 2015

	Headcount	%
Gender		
Female	13,353	52.7%
Male	11,967	47.3%
Ethnicity		
Asian	3,390	13.4%
Black	7,807	30.8%
Hispanic	6,611	26.1%
Multi-Race	686	2.7%
Native Ame. & Pacif. Isl	152	0.6%
White	6,620	26.1%
Unkown	54	0.2%
Age		
20 and under	10,535	41.6%
21 - 29	9,669	38.2%
30 and over	5,116	20.2%
Residency		
In-County	22,516	88.9%
Out-of- County	1,414	5.6%
Out-of-State	1,390	5.5%

Student Course Load - Fall 2015

	Headcount	%
Full-Time	8,890	35.1%
Part-Time	16,430	64.9%
(Enrollment by Time of Day)		
Day	16,117	63.7%
Evening	2,737	10.8%
Both Day/Evening	4,867	19.2%
No Time/Distance	1,599	6.3%

Special Populations - Fall 2015

	Headcount	% of Enrollment
New First-Time Freshman	5,395	21.3%
International Students (I.I.E.)	1,919	7.6%
All non-citizens	7,229	28.6%
(represent 159 foreign countries and areas)		
Took Web-Based Classes	5,580	22.0%
Students with Disabilities	1,421	5.6%
Preparatory Coursework	7,812	30.9%

OPERATING BUDGET & FINANCE

Where the Money Comes From - FY 2015 Budget

	Amount	%
Tuition & Fee Revenue	\$ 88,482,349	33.9%
Montgomery County	\$ 116,733,727	44.7%
State of Maryland	\$ 39,344,241	15.1%
Others	\$ 16,543,146	6.3%
Total	\$ 261,103,463	100%

Where the Money Goes - FY 2015 Budget

	Amount	%
Instruction	\$ 87,330,279	34.7%
Institutional Support	\$ 53,591,465	21.3%
Academic Support	\$ 42,441,444	16.9%
Student services	\$ 29,045,577	11.5%
Scholarships	\$ 3,770,902	1.5%
Operations & Maintenance	\$ 35,525,022	14.1%
Total	\$ 251,704,689	100%

Tuition and Fees - FY2015-2016

	County Residents	In State	Out of State
Tuition/per hour	\$ 118.00	\$ 241.00	\$ 332.00
Facilities Fee/hr	\$ 5.00	\$ 5.00	\$ 5.00
Technology Fee/hr	\$ 5.00	\$ 5.00	\$ 5.00
Transportation Fee/hr	\$ 6.00	\$ 6.00	\$ 6.00
Consolidated Fee	20% of tuition / \$50 Minimum		
Total per hour	\$ 184	\$ 307	\$ 414.4
Semester for 15 hours	\$ 2,364	\$ 4,578	\$ 6,216
Academic Year 30 hours	\$ 4,728	\$ 9,156	\$ 12,432

GRADUATION & TRANSFER

Graduation and Awards - FY 2015

	Awards	Graduates
Associate Degree	2,658	2,621
Certificates	284	281
Letter of Recognition	31	31
Total	2,973	2,933

Student Transfer in FY 2015

All Transfer Students	8,418
*Transfer to 4-Year Institutions with 12+ MC Credits	4,824

(*424 4-Year Institutions in 47 States and Washington DC)