



Wes Moore
Governor

Aruna Miller
Lt. Governor

Cassie Motz
Chair

Sanjay Rai, Ph.D.
Secretary

**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
October 11, 2024**

- A. Reminder for ongoing projects that received FY25 funds, please send your requests to encumber those funds as soon as you are ready to do so
- B. FY26 Capital Budget Process
 - a. DBM hearing was held 9/27/2024
 - b. DBM now working on budget recommendations, so if they have questions, please respond ASAP and copy MHEC when you do
 - c. Governor's Budget will be released mid-January
 - d. Assembly will have budget hearings in February/March
 - e. Budget will be adopted early April
- C. Facilities Renewal Submissions now received from all
 - a. Statewide deferred maintenance list included 599 projects totaling nearly \$200M
 - b. Shared with DBM, DBM, and MACC
- D. Q1 FY25 cash flow/project status reports due to MHEC 10/31/2024
 - a. Tabs for CCCGP, FRG, and FRSF projects to acknowledge payments received and update project status and estimated completion dates
 - b. For FRSF especially, need timely and accurate info so that we can ensure funds are transferred from DBM; also, note that it is expected that all FRSF funds should be expended by the end of FY25 so we will be looking at project progress with that in mind
- E. Most recent CC-tables included 2023 (current) space needs and projected 2033 space needs as calculated using both credit and eligible noncredit contact hours; MHEC is currently analyzing what the calculations would have been if using credit contact hours only (as had been done in the past); findings will be presented at 11/8/2024 FPC meeting
- F. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects
- G. Questions/Discussion