



BOARD OF TRUSTEES
MONTGOMERY COLLEGE

RECORD OF RESOLUTIONS

Germantown Campus • Room SA 302 • 20200 Observation Drive, Germantown, Maryland 20876

This meeting was held in-person and via Zoom webinar
Call-in: 1-301-715-8592 • Webinar ID: 987 2455 6355

November 11, 2024, 6:30 p.m.

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**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Agenda Item Number: 5B
November 11, 2024

PERSONNEL ACTIONS CONFIRMATION REPORT

BACKGROUND

The Board of Trustees by state law has the authority and the responsibility for appointments to the College. Each month the Board receives a summary of personnel actions from the Office of Human Resources and Strategic Talent Management on new hires and employees who have separated from the College.

RECOMMENDATION

It is recommended that the Board adopt the attached report.

BACKUP INFORMATION

Board Resolution
Personnel Actions Confirmation Report
Policy 34001–Changes in Employee Status

RESPONSIBLE SENIOR ADMINISTRATOR

Mr. Collette

RESOURCE PERSON

Ms. Leitch Walker

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Resolution Number: **25-11-021**
Adopted on **11/11/2024**

Agenda Item Number: 5B
November 11, 2024

Subject: Personnel Actions Confirmation

WHEREAS, By state law the Board of Trustees has the authority and responsibility for appointments to the College; and

WHEREAS, The attached summary indicates related personnel actions taken by the College during the period September 1, 2024, through September 30, 2024; and

WHEREAS, The president of the College recommends that the Board adopt the following resolution; now therefore, be it

Resolved, That the Board of Trustees accepts the attached reports and confirms the actions of the president.

Attachments

MONTGOMERY COLLEGE
SUMMARY OF PERSONNEL ACTIONS
From September 1, 2024, through September 30, 2024

STAFF

STAFF EMPLOYMENTS

Effective					
Date	Name	Position Title	Grade	Department	
09/03/2024	Broadnax, Andrea	Enrollment Services VA Specialist	23	Records and Registration	
09/03/2024	Holland, Chenequa	Facilities Materials Specialist	21	Facilities Operations-RV	
09/03/2024	McGilvary, Ohniece	Program Manager I	27	BITS Dean WDCE	
09/03/2024	Miller, Sharnell	Public Safety Officer II	15	Public Safety-TP/SS	
09/03/2024	Nolasco, Lexy	Administrative Aide II	19	CW Dean, Student Engagement	
09/03/2024	Watson, Rodney	Macklin Business Institute Café Coordinator	27	Business and Hospitality Dean	
09/14/2024	Yilma, Ahadu	Library Access Services Specialist I	17	Library-Central	
09/14/2024	Zemen, Miriam	Program Manager I	27	CEELS Dean WDCE	
09/16/2024	Daniels, Andrea	Program Assistant	21	GIT-N/C Technical Training WDCE	
09/16/2024	Ferguson, Dwayne	Building Services Worker	11	Facilities Operations-TP/SS	
09/16/2024	Franks, Brian	Building Services Worker	11	Facilities Operations-GT	
09/16/2024	Galindo, Carisa	Building Services Worker	11	Facilities Operations-RV	
09/16/2024	Ortiz, Jennifer	Instructional Lab Coordinator	27	Biology and Chemistry Dean	
09/16/2024	Tomchin, Amy	Prospect Research Specialist	29	Advancement-Development	
09/16/2024	Wulff, Molly	Library Access Services Specialist I	17	Library-Central	
09/28/2024	Evans, Lauren	Theater Production Technician	25	Fine Perform Visual Arts Dean	
09/28/2024	Latham, Gabriel	Public Safety Officer II	15	Public Safety-GT	
09/30/2024	Mosley, Nkenge	Library Access Services Specialist I	17	Library-Central	

STAFF SEPARATIONS

Effective					
Date	Name	Position Title	Grade	YOS	Department
09/06/2024	Deng, Afusat	Instructional Designer	31	4	Health Sciences Dean
09/06/2024	Kandel, Melanie	Board Engagement and Marketing Coordinator	29	11	Advancement/Comm Engagement
09/07/2024	Hitrik, Derek	Campus Police Officer	19	2	Public Safety-RV
09/07/2024	Zampi, Valerie	Library Access Services Specialist I	17	1	Library-Central
09/17/2024	Todd, Eric	Grounds Maintenance Worker Lead	17	0*	Facilities Operations-TP/SS

STAFF EMPLOYMENTS: Ethnicity and Gender

	White	Black	Hispanic	Asian	American Indian	Other/2 or More	TOTAL
Female	2	5	5	0	0	1	13
Male	1	4	0	0	0	0	5
TOTAL	3	9	5	0	0	1	18

STAFF SEPARATIONS: Ethnicity and Gender

	White	Black	Hispanic	Asian	American Indian	Other/2 or More	TOTAL
Female	2	1	0	0	0	0	3
Male	2	0	0	0	0	0	2
TOTAL	4	1	0	0	0	0	5

* Less than one year

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Agenda Item Number: 5C
November 11, 2024

**GRADUATES RECEIVING THE ASSOCIATE DEGREE AND
THE PROGRAM CERTIFICATE IN FALL 2024**

BACKGROUND

The Board of Trustees is required to ratify the conferral of degrees and certificates by the faculty, as certified by the college registrar, each semester.

RECOMMENDATION

The Board of Trustees is asked to ratify the conferral of degrees and certificates by the faculty on the list of proposed graduates who have successfully completed the requirements of a program, subject to certification of the college registrar.

BACK-UP INFORMATION

Board Resolution
List of Graduates (Board members only)

RESPONSIBLE SENIOR ADMINISTRATORS

Dr. Cabellon
Dr. Price

RESOURCE PERSONS

Mr. Cartledge

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Resolution Number: **25-11-022**
Adopted on: **11/11/2024**

Agenda Item Number: 5C
November 11, 2024

Subject: Graduates Receiving the Associate Degree and the Program Certificate in Fall 2024

WHEREAS, It is necessary that the Board take action on the list of certified candidates attached herewith; and

WHEREAS, The college registrar (“the registrar”) has certified that the students of Montgomery College, as listed on the attachment, are expected to complete successfully in the fall 2024 semester the courses and curriculum prescribed by the faculty, and to meet all other requirements of the College, for the degrees and certificates that those students are seeking; and

WHEREAS, The faculty has thereby conferred upon the students of Montgomery College, as listed on the attachment, their respective associate degrees and certificates, subject to certification by the registrar that such students have met all applicable requirements; and

WHEREAS, The president recommends that the Board approve the following resolution; now therefore be it

Resolved, That the Board of Trustees ratifies the faculty’s conferral upon the students of Montgomery College, as listed on the attachment, of their respective associate’s degrees and certificates, subject to certification by the officer that such students have met all applicable requirements.

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**
Rockville, Maryland

Agenda Item Number: 5D
November 11, 2024

**NATIONAL AND STATE OF MARYLAND DESIGNATED
AWARENESS DAYS AND MONTHS FOR 2025**

BACKGROUND

Federal and state laws have designated specific days and months throughout the year to recognize and celebrate America's diversity. These designated national and state awareness days and months provide opportunities to acknowledge, honor, and celebrate the contributions of women; members of the gay, lesbian, bisexual, and transgender communities; individuals with a disability; and individuals and peoples of Arab American, Asian American/Pacific Islander, Black/African American, Caribbean American, German American, Hispanic/Latino, Irish American, Italian American, Jewish American, Native American, and Polish American heritage.

Montgomery College is a diverse, multi-ethnic, multi-cultural, and international learning community committed to fostering academic and work environments across the College at all campuses, the East County Education Center, workforce centers, and all learning and working sites throughout the county in order to acknowledge and celebrate the contributions of its diverse students, employees, and communities. The designated national and state awareness days and months create unique opportunities at Montgomery College to acknowledge and celebrate these contributions with our local, regional, and national communities.

RECOMMENDATION

It is recommended that the Board of Trustees adopt this resolution to reaffirm its support of the programs and activities at Montgomery College to commemorate and celebrate the federal and state of Maryland awareness days and months. It is also recommended that the Board encourage the College community to participate in these College and community based activities.

BACKUP INFORMATION

Board Resolution
National and State of Maryland Designated Awareness Days and Months for 2025 Attachment

RESPONSIBLE SENIOR ADMINISTRATOR

Dr. Cain

RESOURCE PERSON

Ms. Jones

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**
Rockville, Maryland

Resolution Number: **25-11-023**
Adopted on: **11/11/2024**

Agenda Item Number: 5D
November 11, 2024

Subject: National and State of Maryland Designated Awareness Days and Months for 2025

WHEREAS, Federal and state laws have designated and proclaimed specific days and months throughout the year to acknowledge and celebrate diversity and ethnic and cultural heritages; and

WHEREAS, The designated national and state awareness days and months provide opportunities to acknowledge, honor, and celebrate the contributions of women; members of the gay, lesbian, bisexual, and transgender communities; individuals with a disability; and individuals and peoples of Arab American, Asian American/Pacific Islander, Black/African American, Caribbean American, German American, Hispanic/Latino, Irish American, Italian American, Jewish American, Native American and Polish American heritage; and

WHEREAS, Montgomery College is a diverse, multi-ethnic, multi-cultural, and international learning community committed to fostering academic and work environments across the College at all campuses, the East County Education Center, workforce centers, and all learning and working sites throughout the county in order to acknowledge and celebrate the contributions of its diverse students, employees, and communities; and

WHEREAS, Montgomery College supports programs and activities that acknowledge, commemorate, and celebrate the contributions of its diverse students, faculty, staff, and members of its diverse surrounding communities; and

WHEREAS, The College will plan various events, library displays, and/or host speakers for a designated federal or state awareness day or month celebration; and

WHEREAS, The president recommends the following action; now therefore be it

Resolved, That the Board of Trustees hereby endorses and supports observances and activities of designated federal and state awareness days and months; and be it further

Resolved, That the Board of Trustees hereby encourages all members of the Montgomery College community to participate in planning programs and activities and attending observances for designated federal and state awareness days and months.

ATTACHMENT

NATIONAL AND STATE OF MARYLAND DESIGNATED AWARENESS DAYS AND MONTHS FOR 2025

The designated national and state awareness days and months that Montgomery College will acknowledge and celebrate in 2025 are below.

Month	Event
February	Black/ African American History
March	Irish-American Heritage National Women's History
April	National Arab American Heritage
May	Asian Pacific American Heritage Jewish American Heritage
June	Juneteenth National Freedom Day LGBTQ Pride Month National Caribbean-American Heritage National Immigrant Heritage Month
September	National African Immigrant Heritage Month
September-October	National Hispanic Heritage
October	German American Heritage National Italian American Heritage National Disability Employment Awareness Polish American Heritage
November	National Native American Heritage

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Agenda Item Number: 6A
November 11, 2024

**AWARD OF CONTRACT
LIFE, AD&D, DISABILITY AND VOLUNTARY BENEFITS
BID E925-001**

BACKGROUND

Request:	Life, AD&D (Accidental Death & Dismemberment), and Disability Benefits
Office/SVP Originating Request:	Senior Vice President for Administrative and Fiscal Services
Award Type:	Competitive
Bid Number:	E925-001
Explanation of Request:	<p>The senior vice president for administrative and fiscal services is requesting an award of contract for a life, AD&D (accidental death and dismemberment), and disability benefit service provider.</p> <p>Employee and dependent/spousal life insurance, accidental death and dismemberment (AD&D), and disability benefits are offered to Montgomery College employees, and basic life insurance is also offered to retirees. These benefits attract and maintain high-quality talent, provide financial stability when an employee is unable to work due to injury or illness, and offer financial relief to the family when an employee, or their dependent or spouse passes away.</p> <p>Without these important benefits, employees and family members will be burdened with financial challenges related to injury, long-term illness, and/or death. In addition, keeping these benefits is essential to ensure Montgomery College's comprehensive benefits package remains competitive.</p>
Reason Being Brought to Board:	Board approval is required for all contract awards valued over \$250,000.
Certification:	The director of procurement certifies that specifications and contract documents were developed by appropriate College staff and consultant, and the chief business/financial strategy officer certifies the total annual fee is shared by the College (\$401,915), its employees (\$560,832), and retirees (\$2,945), and that funds are available in the FY25 operating budget for the College's share of the annual fee. Available funding

	beyond first year of contract, for the College's share of annual fee, is subject to annual appropriation.
Annual Dollar Amount:	\$965,692
Vendor Name:	The Standard (Life/AD&D) The Hartford Group Benefits (Disability)
Vendor Address:	<ul style="list-style-type: none"> • Portland, Oregon • Hunt Valley, Maryland
Term of Contract:	Three-year term, with two one-year renewal options
Minority Status	Non-minority
Minority Classification	NA

RECOMMENDATION

It is recommended that the Board of Trustees approve a three-year award of contract to The Standard, of Portland, Oregon, for Life/AD&D benefit services, and The Hartford Group Benefits in Hunt Valley, Maryland, for Disability benefit services.

It is further recommended that the contract be renewed for two additional one-year periods, under the same terms and conditions, at the sole discretion of the College, provided services are satisfactory, funding is available, and renewals are in the best interest of the College.

BACKUP INFORMATION

Board Resolution
 Bid Summary (Board Members Only)
 Bidders List (Board Members Only)
 Policy 35001 – Compensation Programs

RESPONSIBLE SENIOR ADMINISTRATOR

Mr. Collette

RESOURCE PERSONS

Ms. Leitch Walker
 Ms. Mason
 Mr. Johnson

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**
Rockville, Maryland

Resolution Number: **25-11-024**
Adopted on: **11/11/2024**

Agenda Item Number: 6A
November 11, 2024

**Subject: Award of Contract, Life, AD&D, Disability, and Voluntary Benefits,
Bid e925-001**

WHEREAS, The senior vice president for administrative and fiscal services is requesting an award of contract for a life, AD&D (accidental death and dismemberment), and disability benefit service provider; and

WHEREAS, The above benefits attract and maintain high-quality talent, provide financial stability when an employee is unable to work due to injury or illness, and offer financial relief to the family when an employee, or their dependent or spouse passes away; and

WHEREAS, The director of procurement certifies that specifications and contract documents were developed by appropriate College staff and consultant, and the chief business/financial strategy officer certifies the total annual fee is shared by the College (\$401,915), its employees (\$560,832), and retirees (\$2,945), and that funds are available in the FY25 operating budget for the College's share of the annual fee; and

WHEREAS, Pursuant to Md. (Educ.) Code Ann. Sec. 16-311(c), a Request for Proposal was publicly advertised on July 3, 2024, on the Montgomery College Procurement and the State of Maryland eMaryland Marketplace Advantage websites; and

WHEREAS, 32 firms downloaded the Request for Proposal from the Montgomery College procurement website, of which, 11 were identified as minority business enterprises; and

WHEREAS, 5 responses including two vendors who were not considered because they did not make the shortlist, were received, read aloud, and recorded in the office of procurement, beginning at 3:00 pm on July 22, 2024; and

WHEREAS, Upon evaluation of all vendor proposals by appropriate College staff, it was determined that the proposals submitted by The Standard of Portland, Oregon, and The Hartford Group Benefits of Hunt Valley, Maryland were the highest ranked, meeting all College requirements; and

WHEREAS, This resolution aligns with Montgomery College Strategic Plan Goal 2: Cultivate a sense of belonging for everyone at the College, and Goal 3: Enhance educational and organizational effectiveness; and

WHEREAS, Awards resulting from competitive sealed proposals valued above \$250,000 require Board of Trustees approval; and

WHEREAS, The president of the College recommends the following action; now therefore be it

Resolved, That the Board of Trustees approve a three-year award of contract to The Standard of Portland, Oregon, for Life/AD&D benefit services, and The Hartford Group Benefits of Hunt Valley, Maryland, for Disability benefit services; and be it further

Resolved, That the contract be renewed for two additional one-year periods under the same terms and conditions, at the sole discretion of the College, provided services are satisfactory, funding is available, and renewals are in the best interest of the College; and be it further

Resolved, That the president is authorized to sign the contract on behalf of the Board of Trustees.

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Agenda Item Number: 6B
November 11, 2024

**AWARD OF CONTRACT,
CONSTRUCTION MANAGER AT RISK FOR THE ROCKVILLE MACKLIN TOWER LIBRARY
RENOVATION, ROCKVILLE CAMPUS–PART I, BID 625-004**

BACKGROUND

Request:	Construction manager at risk (CMAR) for the Rockville Campus Macklin Tower Library renovation
Office/SVP Originating Request:	Senior Vice President for Administrative and Fiscal Services
Award Type:	Competitive
Bid Number:	625-004
Explanation of Request:	<p>The senior vice president for administrative and fiscal services is requesting an award of contract for the renovation of the Macklin Tower Library on the Rockville Campus. This award will engage the CMAR to review designs provided by the architectural/engineering firm contracted by the College, evaluate possible value engineering solutions, develop cost estimates, solicit bids once designs are finalized, award the contract, and manage the project from start to completion.</p> <p>The associated contract will be awarded in two parts: (1) appointment of the CMAR, along with an award of contract for pre-construction services and CMAR fee, and (2) approval of a guaranteed maximum price (GMP) submitted by the CMAR for all associated renovation project costs.</p>
Reason Being Brought to Board:	Board approval is required for bid awards valued over \$250,000.
Certification:	The director of procurement certifies that specifications and contract documents were developed by appropriate College staff and the chief business/financial strategy officer certifies that FY25 capital funds in the amount of \$2,000,000, are available for all pre-construction services and CMAR fee, and the remaining \$2,056,982 will be available in the FY26 capital budget.
Dollar Amount:	\$4,056,982
Vendor Name:	Henley Construction Co., Inc.
Vendor Address:	Gaithersburg, Maryland
Minority Status:	Non-minority
Minority Classification:	NA
Term of Contract:	One-time purchase

RECOMMENDATION

It is recommended that the Board of Trustees approve the appointment of Henley Construction Co. Inc. of Gaithersburg, Maryland, as the CMAR for the renovation of the Macklin Tower Library located on the Rockville Campus.

It is further recommended that a contract for pre-construction services and CMAR fee associated with this project, be awarded to Henley Construction Co. Inc. of Gaithersburg, Maryland, for a one-time purchase in the amount of \$4,056,982.

This recommendation will be followed up by the submittal of the guaranteed maximum price (GMP) provided by Henley Construction Co. Inc. of Gaithersburg, Maryland, for all associated project costs, for Board of Trustees approval.

BACKUP INFORMATION

Board Resolution
Bid Summary (Board Members Only)
Bidders List (Board Members Only)
Policy 41000 – Student Success

RESPONSIBLE SENIOR ADMINISTRATOR

Mr. Collette

RESOURCE PERSONS

Mr. Johnson

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Resolution Number: **25-11-025**
Adopted on: **11/11/2024**

Agenda Item Number: 6B
November 11, 2024

Subject: Award of Contract, Construction Manager at Risk for the Rockville Macklin Tower Library Renovation, Rockville Campus–Part 1, Bid 625-004

WHEREAS, The senior vice president for administrative and fiscal services is requesting an award of contract for the renovation of the Macklin Tower (MT) Library located on the Rockville Campus; and

WHEREAS, The College continues to utilize the Construction Manager at Risk (CMAR) procurement method because it allows for the selection of the most qualified construction manager for the project, and provides an opportunity for contractor and architect coordination during the renovation/construction project design process; and

WHEREAS, The CMAR procurement method also allows for transparency of the overall bidding and construction process, including the costs incurred by the construction manager, and requires the use of pre-qualified subcontractors; and

WHEREAS, Pursuant to Md. (Educ.) Code Ann. Sec. 16-311 (c), a Request for Proposal was publicly advertised on September 3, 2024, on the Montgomery College Procurement and eMaryland Marketplace websites; and

WHEREAS, The director of procurement certifies that project specifications and drawings were developed by appropriate College staff and the chief business/financial strategy officer certifies that FY25 capital funds in the amount of \$2,000,000, are available for all pre-construction services and CMAR fee, and the remaining \$2,056,982 will be available in the FY26 capital budget; and

WHEREAS, 79 companies downloaded the solicitation from the Procurement website, of which, 26 were identified as minority business enterprises, and one firm received the solicitation document from another source; and

WHEREAS, On September 24, 2024, 12 responses, including three no-bids, were received by the Montgomery College procurement department by 2:00 p.m. local time; and

WHEREAS, Following the evaluation of technical and price proposals of all qualified offerors, it was determined that Henley Construction Co. Inc. of Gaithersburg, Maryland, was the highest ranked offeror, meeting all College requirements; and

WHEREAS, This resolution aligns with Montgomery College Strategic Plan Goal 3: Enhance educational and organizational effectiveness; and

WHEREAS, Board approval is required for bids valued above \$250,000; and

WHEREAS, The president of the College recommends the following action; now therefore be it

Resolved, That Henley Construction Co. Inc. of Gaithersburg, Maryland, be appointed as CMAR for the renovation of the Macklin Tower Library located on the Rockville Campus; and be it further

Resolved, That a contract for pre-construction services and CMAR fee associated with this project, be awarded to Henley Construction Co. Inc. of Gaithersburg, Maryland, for a one-time purchase in the amount of \$4,056,982; and be it further

Resolved, That the president is authorized to sign the contract on behalf of the Board of Trustees.

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Agenda Item Number: 7
November 11, 2024

THE PROPOSED FY26 CAPITAL BUDGET

BACKGROUND

The proposed FY26 capital budget and six-year FY25–30 capital improvement program was presented and discussed at the October 14, 2024, Board of Trustees meeting. The capital improvement program is supported by and implements the College’s Facilities Master Plan. The request for FY26 is the second half of the FY25–26 biennial capital budget and totals \$184,941,000. A copy of the proposed capital budget was distributed to the board at its October meeting. No changes to the budget were requested by the board. The board’s adoption of the proposed FY26 capital budget is necessary for the county executive’s consideration of these requests in the county’s capital improvement program. Attached is a summary table that shows the approved FY25 appropriation by project, along with the FY26 request for each project.

RECOMMENDATION

It is recommended that the Board of Trustees adopt the FY26 capital budget, which requests a total of \$184,941,000 and authorize the transmittal of the budget to the county.

BACKUP INFORMATION

Board Resolution
FY26 Capital Budget Summary

RESPONSIBLE SENIOR ADMINISTRATOR

Mr. Collette

RESOURCE PERSON

Ms. Schramm

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**

Resolution Number: **25-11-026**
Adopted on: **11/11/2024**

Agenda Item Number: 7
November 11, 2024

Subject: The Proposed FY26 Capital Budget

WHEREAS, On the basis of the College's Facilities Master Plan and future enrollment projections, the proposed FY26 capital budget and six-year FY25–30 capital improvement program has been developed by appropriate College personnel; and

WHEREAS, The proposed FY26 biennial capital budget and six-year FY25–30 capital improvement program must be transmitted to the Montgomery County government for inclusion in the county executive's recommended capital improvements program; and

WHEREAS, The proposed FY26 capital budget aligns with all four goals identified in Montgomery College's Strategic Plan; and

WHEREAS, The president of the College recommends the following action; now therefore be it

Resolved, That the Board of Trustees adopt the proposed FY26 capital budget and six-year FY25–30 capital improvement program and authorize the president of the College to transmit the project description forms to the county executive for review and recommendation in the county's capital improvement program.



FY26 Capital Budget Proposed
Second Year of the Biennial Capital Budget
as part of FY25 - FY30 CIP (in \$000s)

	FY25 Approved	FY26 Request
Collegewide -- General		
ADA Compliance	\$ 75	\$ 75
Capital Renewal	2,000	5,000
Collegewide Central Plant & Distribution Systems	1,000	1,500
Collegewide Library Renovations	2,000	22,434
Collegewide Physical Education Renovations	-	-
Elevator Modernization	54	200
Energy Conservation	300	300
Facility Planning	270	270
Instructional Furniture & Equipment	270	270
Planned Life-Cycle Asset Replacement	4,000	7,000
Planning, Design & Construction	1,900	1,900
Roof Replacement	1,840	1,563
Site Improvements	610	800
Total Collegewide -- General	\$ 14,319	\$ 41,312

	FY25 Approved	FY26 Request
Collegewide -- Information Technology		
Information Technology	9,250	9,250
Network Infrastructure and Server Operations	4,100	4,100
Student Learning Support Systems	1,700	1,700
Total Collegewide -- Information Technology	\$ 15,050	\$ 15,050

	FY25 Approved	FY26 Request
Germantown Campus Projects		
Germantown SA Building Renovation and Add. Phase 1	-	-
Germantown SA Building Renovation and Add. Phase 2	-	-
Germantown Student Services Center	-	119,237
Total Germantown	\$ -	\$ 119,237

	FY25 Approved	FY26 Request
Rockville Campus Projects		
Rockville Student Services Center	-	-
Rockville Theatre Arts Building Renovation	-	4,342
Total Rockville	\$ -	\$ 4,342

	FY25 Approved	FY26 Request
Takoma Park/Silver Spring Campus Projects		
TP/SS Math & Science Center	-	-
Total Takoma Park/Silver Spring	\$ -	\$ -

	FY25 Approved	FY26 Request
East County		
Fourth Campus	500	5,000
Total East County	\$ 500	\$ 5,000

Grand Total	\$ 29,869	\$ 184,941
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