

**Fundraising Revenue Report - FY2017 as of 06/16/2017**

**Annual Goal - \$5,000,000**

Quarter	Month	Revenue Type	2017	2016	2015	2016 to 2017	% Ann Goal	
Q1	July	Cash	\$96,865	\$121,967	\$220,853	-20.6%	1.9%	
		Outstanding Pledges	\$26,257	\$0	\$17,025	-	0.5%	
		<b>Total</b>	<b>\$123,122</b>	<b>\$121,967</b>	<b>\$237,879</b>	<b>0.9%</b>	<b>2.5%</b>	
	August	Cash	\$185,362	\$119,328	\$218,438	55.3%	3.7%	
		Outstanding Pledges	\$647	\$5,250	\$15	-87.7%	0.0%	
		<b>Total</b>	<b>\$186,009</b>	<b>\$124,578</b>	<b>\$218,453</b>	<b>49.3%</b>	<b>3.7%</b>	
	September	Cash	\$120,016	\$672,134	\$157,923	-82.1%	2.4%	
		Outstanding Pledges	\$33,122	\$21,616	\$8,923	53.2%	0.7%	
		<b>Total</b>	<b>\$153,137</b>	<b>\$693,749</b>	<b>\$166,846</b>	<b>-77.9%</b>	<b>3.1%</b>	
	<b>Total</b>			<b>\$462,268</b>	<b>\$940,294</b>	<b>\$623,178</b>	<b>-50.8%</b>	<b>9.2%</b>
	Q2	October	Cash	\$80,012	\$210,008	\$77,231	-61.9%	1.6%
			Outstanding Pledges	\$7,964	\$7,077	\$505,077	12.5%	0.2%
<b>Total</b>			<b>\$87,976</b>	<b>\$217,085</b>	<b>\$582,308</b>	<b>-59.5%</b>	<b>1.8%</b>	
November		Cash	\$311,171	\$151,506	\$99,929	105.4%	6.2%	
		Outstanding Pledges	\$3,000	\$40,193	\$14,577	-92.5%	0.1%	
		Planned Gift	\$250,000	\$0	\$0	-	5.0%	
<b>Total</b>			<b>\$564,171</b>	<b>\$191,699</b>	<b>\$114,506</b>	<b>194.3%</b>	<b>11.3%</b>	
December		Cash	\$298,468	\$521,524	\$313,104	-42.8%	6.0%	
		Outstanding Pledges	\$48,480	\$292,987	\$18,765	-83.5%	1.0%	
		Planned Gift	\$0	\$100,000	\$0	-100.0%	-	
<b>Total</b>			<b>\$346,948</b>	<b>\$914,512</b>	<b>\$331,869</b>	<b>-62.1%</b>	<b>6.9%</b>	
<b>Total</b>			<b>\$999,096</b>	<b>\$1,323,295</b>	<b>\$1,028,682</b>	<b>-24.5%</b>	<b>20.0%</b>	
Q3	January	Cash	\$218,005	\$267,356	\$176,553	-18.5%	4.4%	
		Outstanding Pledges	\$19,390	\$9,008	\$4,000	115.3%	0.4%	
		<b>Total</b>	<b>\$237,395</b>	<b>\$276,364</b>	<b>\$180,553</b>	<b>-14.1%</b>	<b>4.7%</b>	
	February	Cash	\$78,979	\$187,347	\$54,943	-57.8%	1.6%	
		Outstanding Pledges	\$39,490	\$61,567	\$0	-35.9%	0.8%	
		Planned Gift	\$50,000	\$0	\$0	-	1.0%	
	<b>Total</b>			<b>\$168,469</b>	<b>\$248,914</b>	<b>\$54,943</b>	<b>-32.3%</b>	<b>3.4%</b>
	March	Cash	\$111,955	\$60,495	\$181,637	85.1%	2.2%	
		Outstanding Pledges	\$5,560	\$9,855	\$4,000	-43.6%	0.1%	
		<b>Total</b>	<b>\$117,515</b>	<b>\$70,350</b>	<b>\$185,637</b>	<b>67.0%</b>	<b>2.4%</b>	
	<b>Total</b>			<b>\$523,379</b>	<b>\$595,628</b>	<b>\$421,133</b>	<b>-12.1%</b>	<b>10.5%</b>
	Q4	April	Cash	\$45,325	\$174,861	\$220,225	-74.1%	0.9%
Outstanding Pledges			\$3,103	\$333,314	\$41,538	-99.1%	0.1%	
<b>Total</b>			<b>\$48,428</b>	<b>\$508,174</b>	<b>\$261,764</b>	<b>-90.5%</b>	<b>1.0%</b>	
May		Cash	\$171,270	\$391,600	\$413,901	-56.3%	3.4%	
		Outstanding Pledges	\$31,838	\$68,616	\$421,042	-53.6%	0.6%	
		Planned Gift	\$0	\$0	\$310,000	-	-	
<b>Total</b>			<b>\$203,108</b>	<b>\$460,216</b>	<b>\$1,144,943</b>	<b>-55.9%</b>	<b>4.1%</b>	
June		Cash	\$47,819	\$225,610	\$350,032	-78.8%	1.0%	
		Outstanding Pledges	\$9,089	\$966,838	\$68,231	-99.1%	0.2%	
		Planned Gift	\$0	\$0	\$150,000	-	-	
<b>Total</b>			<b>\$56,908</b>	<b>\$1,192,448</b>	<b>\$568,264</b>	<b>-95.2%</b>	<b>1.1%</b>	
<b>Total</b>			<b>\$308,443</b>	<b>\$2,160,838</b>	<b>\$1,974,971</b>	<b>-85.7%</b>	<b>6.2%</b>	
<b>Total</b>			<b>\$2,293,186</b>	<b>\$5,020,055</b>	<b>\$4,047,965</b>	<b>-54.3%</b>	<b>45.9%</b>	